Part			Month to Date	Year to Date	MTD Francistance	VTD =	Orignial Budget	Balance	MTD	YTD %	%
1000 0100 0101e	l ine Item	Description			•						
COUNTY JUDGE   \$0.00   \$3,500.00   \$35,000.00   \$20,626.00   \$30,626.00   \$30,626.00   \$30,626.00   \$30,626.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627.00   \$30,627		•		• • •	•						
1000 0101 Office Totals:   \$50.00   \$0.00   \$39,315.64   \$271,790.66   \$376,790.00   \$114,999.34   \$10,439   \$72,133   \$27.867   \$1000 0102 Office Totals:   \$50.00   \$0.00   \$67,706.72   \$484,005.67   \$582,950.00   \$138,944.33   \$10.869   \$77.806   \$2.204   \$1000 0103 Office Totals:   \$50.00   \$0.00   \$155,620.02   \$112,577.15   \$153,396.00   \$40,918.85   \$10.183   \$73,300   \$2.610   \$1000 0103 Office Totals:   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$40,918.85   \$10.183   \$73,300   \$2.610   \$1000 0104 Office Totals:   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$5					ψ. σ,σσσ .	<b>¥100,=1010</b> 1			8.002	75.251	24.749
COUNTY CLERK   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	1000 0101	Office Totals:	\$0.00		\$39.315.64	\$271,790,66	\$376,790.00	<u> </u>			
The Control of Contr					***************************************	Ψ=: :,: : : : : :	<b>4</b> 010,10000	\$104,999.34	10.434	72.133	27.867
CHICKUT CLERK   S0.00   S0.00   S15,620.02   S112,577.15   S153,396.00   S40,818.95   10.183   73.90   26.81	1000 0102	Office Totals:	\$0.00	\$0.00	\$67,706,72	\$484.005.67	\$622,950.00	<u> </u>			
TREASUNER   \$0.00   \$0.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$250,462.83   \$340,976.00   \$34,508.58   \$340,976.00   \$34,508.58   \$340,976.00   \$34,508.58   \$340,976.00   \$34,71,116.94   \$4,622   \$62,233   \$31,767   \$300.00   \$30.00   \$30.00   \$30.00   \$30.00   \$34,508.58   \$360,171.13   \$324,684.00   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87   \$34,546.87	CIRCUIT CLERK				, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	\$138,944.33	10.869	77.696	22.304
TREASUNER   \$0.00   \$0.00   \$34,508.58   \$250,462.83   \$340,976.00   \$90,513.17   \$10,121   \$73.455   \$26.555   \$1000   \$101   \$01160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160   \$10160	1000 0103	Office Totals:	\$0.00	\$0.00	\$15.620.02	\$112.577.15	\$153.396.00	<u> </u>			
COLIECTOR   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	TREASURER				, ,		, ,	\$40,818.85	10.183	73.390	26.610
COLIECTOR   \$0.00   \$0.00   \$0.00   \$67,690.56   \$540,197.06   \$717,314.00   \$177,116.34   \$73.455   \$26.545   \$1000 0105   Office Totals:   \$0.00   \$0.00   \$0.00   \$10,846.86   \$160,117.13   \$234,654.00   \$74,546.87   \$4.622   \$68.233   \$31.767   \$1000 0106   \$0.00   \$1000 0107   \$1000 0108   \$1000 0107   \$1000 0108   \$1000 0108   \$1000 0108   \$1000 0108   \$1000 0108   \$1000 0108   \$145,169.38   \$10.546   \$16.76   \$38.246   \$1000 0109   \$145,169.38   \$10.546   \$1.676   \$38.246   \$1000 0109   \$145,169.38   \$10.546   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$1.676   \$	1000 0104	Office Totals:	\$0.00	\$0.00	\$34,508.58	\$250,462.83	\$340,976.00				
ASSESSOR   \$0.00   \$0.00   \$0.00   \$10,846.86   \$160,117.13   \$234,664.00   \$74,546.87   \$4.62   68.233   31.767	COLLECTOR				, ,		, ,	\$90,513.17	10.121	73.455	26.545
ASSESSOR   \$0.00   \$0.00   \$0.00   \$10,846.86   \$160,117.13   \$234,664.00   \$74,546.87   \$4.62   68.233   31.767	1000 0105	Office Totals:	\$0.00	\$0.00	\$67,690.56	\$540,197.06	\$717,314.00				
COURTHOUSE   S0.00   S0.00   S39,947.86   \$233,624.62   \$378,794.00   \$145,169.38   10.546   61.676   38.324	ASSESSOR		\$0.00	\$0.00		•	. ,	\$177,116.94	9.437	75.308	24.692
COURTH COURT   S0.00   S0.00   S39,947.86   S233,624.62   S378,794.00   S145,169.38   10,546   61,676   38.324   S378,794.00	1000 0107	Office Totals:	\$0.00	\$0.00	\$10,846.86	\$160,117.13	\$234,664.00				
COURTHOUSE   \$0.00   \$0.00   \$0.00   \$5.975.49   \$111,149.34   \$97,693.00   \$13,456.34   \$0.546   \$0.575   \$0.00   \$0.00   \$12,822.00   \$110,515.00   \$(5634.34   5.407   100.574   -0.574   100.00   0111   Office Totals: \$0.00   \$0.00   \$27,389.06   \$249,159.62   \$190,590.00   \$582,096.00   \$582,096.00   \$582,096.00   \$582,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$682,096.00   \$68	QUORUM COURT							\$74,546.87	4.622	68.233	31.767
Total   Tota	1000 0108	Office Totals:	\$0.00	\$0.00	\$39,947.86	\$233,624.62	\$378,794.00				
ELECTION COMMISSION   \$0.00   \$12,822.00   \$27,389.06   \$249,159.62   \$190,950.00   \$683.434   \$5.407   \$100.574   \$-0.574   \$100.00   \$111   Office Totals:   \$0.00   \$683,386.00   \$227,389.06   \$249,159.62   \$190,950.00   \$683,086.03   \$3.115   \$28.335   \$71,665   \$100.00   \$113   Office Totals:   \$0.00   \$100.00   \$22,860.30   \$181,747.36   \$250,316.00   \$68,568.64   \$8.616   \$68.502   \$314,986   \$100.00   \$117   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	COURTHOUSE		\$0.00	\$0.00				\$145,169.38	10.546	61.676	38.324
TODO   O111   Office Totals:   \$0.00   \$0.00   \$27,389.06   \$249,159.62   \$190,950.00   \$580,206.20   \$379,336.00   \$580,176.38   \$3.115   \$28.335   \$71.665   \$1000   O113   Office Totals:   \$0.00   \$0.00   \$22,860.30   \$181,747.36   \$250,316.00   \$686,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$66,568.64   \$	1000 0109	Office Totals:	\$0.00	\$0.00	\$5,975.49	\$111,149.34	\$97,693.00	(\$13,456.34)			
Column   C	<b>ELECTION COMM</b>	ISSION	\$0.00	\$12,822.00			\$110,515.00	(\$634.34)	5.407	100.574	-0.574
1000 0113 Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$2,860.30   \$181,747.36   \$250,316.00   \$83,568.64   8.616   68.502   31.498   \$1000 0117   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	1000 0111	Office Totals:	\$0.00	\$0.00	\$27,389.06	\$249,159.62	\$190,950.00	(\$58,209.62)			
FINANCIAL MANAGEMENT   \$0.00   \$15,000.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	OTHER COUNTY		\$0.00	\$688,386.00			\$879,336.00	\$630,176.38	3.115	28.335	71.665
1000 0117 Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$	1000 0113	Office Totals:	\$0.00	\$0.00	\$22,860.30	\$181,747.36	\$250,316.00	\$68,568.64			
COUNTY PROPERTY REAPPRAISAL   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	FINANCIAL MANA	GEMENT	\$0.00	\$15,000.00			\$265,316.00	\$83,568.64	8.616	68.502	31.498
1000   0300   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	1000 0117	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
COUNTY HEALTH UNIT-BLY   \$0.00   \$0.00   \$0.00   \$2,746.41   \$40,549.80   \$43,900.00   \$33,350.20   \$2,291.3   \$5.990   \$8.442   \$11.558   \$1.000   \$0.00   \$1,948.93   \$2,711,247.22   \$3,515,671.00   \$804,423.78   \$10.734   \$77.119   \$2.881   \$1.000   \$0.00   \$0.00   \$0.00   \$673.66   \$10,419.39   \$51,900.00   \$41,480.61   \$1.298   \$2.0076   \$79.924   \$1.000   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$	COUNTY PROPER	TY REAPPRAISAL	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000   0305   Office Totals:   \$0.00   \$0.00   \$2,746.41   \$40,549.80   \$43,900.00   \$3,350.20   \$2,991.3   \$5.990   \$8.442   \$11.558   \$1000   0400   Office Totals:   \$0.00   \$0.00   \$377,376.91   \$2,711,247.22   \$3,515,671.00   \$804,423.78   \$10.734   \$77.119   \$22.881   \$1000   0400   Office Totals:   \$0.00   \$0.00   \$673.66   \$10,419.39   \$51,900.00   \$41,480.61   \$1.298   \$20.076   \$79.924   \$1000   0402   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	1000 0300	Office Totals:	\$0.00	\$0.00	\$6,580.91	\$34,329.73	\$71,552.00				
COUNTY HEALTH UNIT-OSCEOLA   \$0.00   \$1,948.93   \$45,848.93   \$5,299.13   5.990   88.442   11.558	COUNTY HEALTH	UNIT-BLY	\$0.00	\$0.00				\$37,222.27	9.197	47.979	52.021
1000	1000 0305	Office Totals:	\$0.00	\$0.00	\$2,746.41	\$40,549.80	\$43,900.00	\$3,350.20			
SHERIFF   \$0.00   \$0.00   \$0.00   \$0.00   \$10,419.39   \$51,900.00   \$41,480.61   1.298   20.076   79.924   1000   0402   Office Totals: \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	COUNTY HEALTH	UNIT-OSCEOLA	\$0.00	\$1,948.93			\$45,848.93	\$5,299.13	5.990	88.442	11.558
1000   0401   Office Totals:   \$0.00   \$0.00   \$673.66   \$10,419.39   \$51,900.00   \$41,480.61   1.298   20.076   79.924   1000   0402   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.	1000 0400	Office Totals:	\$0.00	\$0.00	\$377,376.91	\$2,711,247.22	\$3,515,671.00				
CIRCUIT COURT   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	SHERIFF		\$0.00	\$0.00				\$804,423.78	10.734	77.119	22.881
1000	1000 0401	Office Totals:	\$0.00	\$0.00	\$673.66	\$10,419.39	\$51,900.00				
CIRCUIT JUDGE RALPH WILSON         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$	CIRCUIT COURT		\$0.00	\$0.00				\$41,480.61	1.298	20.076	79.924
1000         0403         Office Totals:         \$0.00         \$0.00         \$600.00         \$6,763.32         \$11,250.00           CIRCUIT JUDGE DAN RITCHEY         \$0.00         \$0.00         \$0.00         \$4,486.68         5.333         60.118         39.882           1000         0409         Office Totals:         \$0.00         \$0.00         \$11,792.67         \$68,397.46         \$88,965.00         \$20,567.54         13.255         76.881         23.119           1000         0410         Office Totals:         \$0.00         \$3,086.81         \$67,672.70         \$93,737.00         \$26,064.30         3.293         72.194         27.806           1000         0415         Office Totals:         \$0.00         \$38,379.57         \$261,427.16         \$341,071.00				\$0.00	\$0.00	\$0.00	\$0.00				
CIRCUIT JUDGE DAN RITCHEY         \$0.00         \$0.00         \$0.00         \$11,792.67         \$68,397.46         \$88,965.00         \$20,567.54         \$13.255         76.881         23.119           1000 0410 Office Totals:         \$0.00         \$0.00         \$3,086.81         \$67,672.70         \$93,737.00         \$26,064.30         3.293         72.194         27.806           1000 0415 Office Totals:         \$0.00         \$0.00         \$38,379.57         \$261,427.16         \$341,071.00	CIRCUIT JUDGE R	ALPH WILSON	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
1000         0409         Office Totals:         \$0.00         \$0.00         \$11,792.67         \$68,397.46         \$88,965.00           CHICK DISTRICT CIVL DIVISION         \$0.00         \$0.00         \$0.00         \$20,567.54         13.255         76.881         23.119           1000         0410         Office Totals:         \$0.00         \$3,086.81         \$67,672.70         \$93,737.00         \$26,064.30         3.293         72.194         27.806           1000         0415         Office Totals:         \$0.00         \$38,379.57         \$261,427.16         \$341,071.00			·		\$600.00	\$6,763.32	\$11,250.00				
CHICK DISTRICT CIVL DIVISION         \$0.00         \$0.00         \$0.00         \$20,567.54         13.255         76.881         23.119           1000 0410 Office Totals:         \$0.00         \$0.00         \$3,086.81         \$67,672.70         \$93,737.00         \$26,064.30         3.293         72.194         27.806           0SC DISTRICT CIVIL DIVISION         \$0.00         \$0.00         \$38,379.57         \$261,427.16         \$341,071.00	CIRCUIT JUDGE D	AN RITCHEY	\$0.00	\$0.00				\$4,486.68	5.333	60.118	39.882
1000 0410 Office Totals:       \$0.00       \$0.00       \$3,086.81       \$67,672.70       \$93,737.00         OSC DISTRICT CIVIL DIVISION       \$0.00       \$0.00       \$26,064.30       3.293       72.194       27.806         1000 0415 Office Totals:       \$0.00       \$38,379.57       \$261,427.16       \$341,071.00			\$0.00	\$0.00	\$11,792.67	\$68,397.46	\$88,965.00				
OSC DISTRICT CIVIL DIVISION         \$0.00         \$0.00         \$26,064.30         3.293         72.194         27.806           1000         0415         Office Totals:         \$0.00         \$38,379.57         \$261,427.16         \$341,071.00		CIVL DIVISION	\$0.00	\$0.00				\$20,567.54	13.255	76.881	23.119
1000 0415 Office Totals: \$0.00 \$0.00 \$38,379.57 \$261,427.16 \$341,071.00				\$0.00	\$3,086.81	\$67,672.70	\$93,737.00				
	OSC DISTRICT CI		\$0.00	\$0.00				\$26,064.30	3.293	72.194	27.806
JUVENILE INTAKE \$0.00 \$0.00 \$79,643.84 11.253 76.649 23.351					\$38,379.57	\$261,427.16	\$341,071.00				
	JUVENILE INTAKE		\$0.00	\$0.00				\$79,643.84	11.253	76.649	23.351

		Month to Date	Year to Date			Oriental Burdana	Dalama	MTD	YTD	0/
Line Item	Description	Transfers Appropriations	Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Orignial Budget Adj. Budget	Balance Actual Balance	% Used	% Used	% Left
1000 0416	Office Totals:	\$0.00	\$0.00	\$15,537.64	\$121,905.54	\$165,951.00				
PROS. ATTORNEY	•	\$0.00	\$0.00		. ,		\$44,045.46	9.363	73.459	26.541
1000 0417	Office Totals:	\$0.00	\$0.00	\$11,915.02	\$79,911.09	\$133,060.00	<b>\$50.440.04</b>	0.055	00.050	00.044
PUBLIC DEFENDER		\$0.00	\$0.00	f2.047.40	#20.24C.22	#27 COE 00	\$53,148.91	8.955	60.056	39.944
1000 0419 CORONER	Office Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$3,047.49	\$30,346.22	\$37,695.00	\$7,348.78	8.085	80.505	19.495
1000 0500	Office Totals:	\$0.00	\$0.00	\$1,306.54	\$25,420.91	\$44,640.00	\$19,219.09			
OFFICE OF EMER	GENCY MNGMNT	\$0.00	\$6,368.00			\$51,008.00	\$25,587.09	2.561	49.837	50.163
1000 0800	Office Totals:	\$0.00	\$0.00	\$5,285.39	\$30,610.17	\$46,271.00				
VETERANS OFFIC		\$0.00	\$0.00				\$15,660.83	11.423	66.154	33.846
1000 0801	Office Totals:	\$0.00	\$0.00	\$712.50	\$126,412.50	\$129,480.00	A0 007 F0		07.004	
COOPERATIVE EX		\$0.00	\$0.00				\$3,067.50	0.550	97.631	2.369
1000 8888 TRANSFER TO OT	Office Totals:	(\$214,364.25)	(\$3,213,024.96)	\$0.00	\$0.00	\$2,337,437.00	(\$075 507 OC)	0.474	407.450	27.450
TRANSFER TO OT		\$0.00	\$0.00	\$214,364.25	\$3,213,024.96		(\$875,587.96)	9.171	137.459	-37.459
1000	Fund Totals:	(\$214,364.25)	(\$3,213,024.96)	\$827,407.52	\$6,365,463.26	\$10,679,191.00	\$1,100,702.78	0.400		40.004
COUNTY GENERA	L FUND	\$0.00	\$728,024.93	\$1,041,771.77	\$9,578,488.22	\$11,407,215.93	\$1,828,727.71	9.133	83.969	16.031
1002 0118	Office Totals:	\$0.00	\$0.00	\$2,109.07	\$17,810.91	\$7,100.00				
MSCO EMPLOYEE	INSURANCE ACCT	\$0.00	\$0.00				(\$10,710.91)	29.705	250.858	-150.858
1002	Fund Totals:	\$0.00	\$0.00	\$2,109.07	\$17,810.91	\$7,100.00				
#133 MSCO EMPL	OYEE INSURANCE	\$0.00	\$0.00				(\$10,710.91)	29.705	250.858	-150.858
1004 0418	Office Totals:	\$0.00	\$0.00	\$0.00	\$7,422.50	\$24,200.00				
CORRECTIONS/JA	<b>AIL</b>	\$0.00	\$0.00				\$16,777.50	0.000	30.671	69.329
1004	Fund Totals:	\$0.00	\$0.00	\$0.00	\$7,422.50	\$24,200.00				
INMATE INCENTIV	E PROGRAM	\$0.00	\$0.00				\$16,777.50	0.000	30.671	69.329
1005 8888	Office Totals:	\$0.00	(\$4,348.18)	\$0.00	\$0.00	\$0.00				
CORONA VIRUS R	ELIEF FUND	\$0.00	\$0.00		\$4,348.18		(\$4,348.18)	0.000	0.000	100.000
1005	Fund Totals:	\$0.00	(\$4,348.18)	\$0.00	\$0.00	\$0.00				
CORONA VIRUS R	ELIEF FUND	\$0.00	\$0.00		\$4,348.18		(\$4,348.18)	0.000	0.000	100.000
2000 0200	Office Totals:	(\$53,294.63)	(\$53,294.63)	\$269,693.83	\$2,237,681.51	\$3,378,450.00				
ROAD DEPARTME	NT	\$0.00	\$0.00	\$322,988.46	\$2,290,976.14		\$1,087,473.86	9.560	67.811	32.189
2000	Fund Totals:	(\$53,294.63)	(\$53,294.63)	\$269,693.83	\$2,237,681.51	\$3,378,450.00				
COUNTY ROAD FU	IND	\$0.00	\$0.00	\$322,988.46	\$2,290,976.14		\$1,087,473.86	9.560	67.811	32.189
2001 0200	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
ROAD DEPARTME	NT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
2001	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
COUNTY ROAD CI	FUND	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
2003 0200	Office Totals:	\$0.00	\$0.00	\$14,444.47	\$187,737.23	\$148,176.00				_
ROAD DEPARTME		\$0.00	\$0.00				(\$39,561.23)	9.748	126.699	-26.699
2003	Fund Totals:	\$0.00	\$0.00	\$14,444.47	\$187,737.23	\$148,176.00				
ADD'L MOTOR FU	JEL TAX-ACT 416	\$0.00	\$0.00				(\$39,561.23)	9.748	126.699	-26.699

Line Item Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Orignial Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
3000 0103 Office Totals: TREASURER	\$0.00 \$0.00	\$0.00 \$0.00	\$398.34	\$3,868.25	\$105,871.00	\$102,002.75	0.376	3.654	96.346
3000 Fund Totals: #43-TREAS AUTOMATION FUND	\$0.00 \$0.00	\$0.00 \$0.00	\$398.34	\$3,868.25	\$105,871.00	\$102,002.75	0.376	3.654	96.346
3001 0104 Office Totals: COUNTY COLLECTOR	\$0.00 \$0.00	\$0.00 \$0.00	\$3,806.11	\$31,936.95	\$102,918.00	\$70,981.05	3.698	31.031	68.969
3001 Fund Totals: #46-COLLECTOR AUTOMATION FND	\$0.00 \$0.00	\$0.00 \$0.00	\$3,806.11	\$31,936.95	\$102,918.00	\$70,981.05	3.698	31.031	68.969
3002 0404 Office Totals: COURT AUTO ACT 1809	\$0.00 \$0.00	\$0.00 \$0.00	\$1,197.80	\$25,596.88	\$11,100.00	(\$14,496.88)	10.791	230.603	-130.603
3002 Fund Totals: COURT AUTO FUND ACT 1809	\$0.00 \$0.00	\$0.00 \$0.00	\$1,197.80	\$25,596.88	\$11,100.00	(\$14,496.88)	10.791	230.603	-130.603
3004 0105 Office Totals: ASSESSOR	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	0.000	0.000	100.000
3004 Fund Totals: #138 ASSESS AMEND 79 FUND	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,200.00	\$8,200.00	0.000	0.000	100.000
3005 0101 Office Totals: COUNTY CLERK	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	0.000	0.000	100.000
3005 Fund Totals: # 44-CO CLK AUTOMATION FUND	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$10,800.00	\$10,800.00	0.000	0.000	100.000
3006 0102 Office Totals: COUNTY RECORDER (25%)	\$0.00 \$0.00	\$0.00 \$0.00	\$13,047.04	\$49,631.16	\$112,700.00	\$63,068.84	11.577	44.038	55.962
3006 Fund Totals: #37-BLY CC RECORDER ACT 768	\$0.00 \$0.00	\$0.00 \$0.00	\$13,047.04	\$49,631.16	\$112,700.00	\$63,068.84	11.577	44.038	55.962
3009 0700 Office Totals: COUNTY LANDFILL/SANITATION	(\$250,000.00) \$0.00	(\$500,000.00) \$150,000.00	\$198,107.44 \$448,107.44	\$2,295,665.97 \$2,795,665.97	\$2,848,555.00 \$2,998,555.00	\$52,889.03 \$202,889.03	14.944	93.234	6.766
3009 Fund Totals: COUNTY SOLID WASTE FUND	(\$250,000.00) \$0.00	(\$500,000.00) \$150,000.00	\$198,107.44 \$448,107.44	\$2,295,665.97 \$2,795,665.97	\$2,848,555.00 \$2,998,555.00	\$52,889.03 \$202,889.03	14.944	93.234	6.766
3011 0117 Office Totals: COUNTY PROPERTY REAPPRAISAL	\$0.00 \$0.00	\$0.00 \$0.00	\$16,318.17	\$146,863.53	\$195,818.00	\$48,954.47	8.333	75.000	25.000
3011 Fund Totals: COUNTY PROPERTY REAPPRAISAL	\$0.00 \$0.00	\$0.00 \$0.00	\$16,318.17	\$146,863.53	\$195,818.00	\$48,954.47	8.333	75.000	25.000
3012 0102 Office Totals: CIRCUIT CLERK	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$40.87	\$600.00	\$559.13	0.000	6.812	93.188
3012 Fund Totals: CIRCUIT CLK CHILD SUPPORT	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$40.87	\$600.00	\$559.13	0.000	6.812	93.188
3014 0400 Office Totals: SHERIFF COMMUNICATIONS/RADIO	(\$10,000.00) \$0.00	(\$55,397.21) \$0.00	\$1,349.77 \$11,349.77	\$17,267.61 \$72,664.82	\$62,250.00	(\$10,414.82)	18.233	116.731	-16.731

Transfer   Appropriation			Month to Date	Year to Date	MTD Francistance	VTD = 1"	Orignial Budget	Balance	MTD %	YTD %	%
1014   Fund Totals: (\$10,000.00)   (\$55,397.21)   \$1,349.77   \$17,267.61   \$22,200.00   \$1,041.42.22   \$18,233   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$16,731   \$	Line Item	Description			-	•					
		•	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	<u> </u>	•					
SHERIFF   S.0.0   S.0.00   S	#21-COMMUNIC	CATIONS/RADIO FND			\$11,349.77		. ,	(\$10,414.82)	18.233	116.731	-16.731
SHERFE POWGONTROL FUND   Su.00   Su.		Office Totals:			\$0.00	\$1,266.20	\$3,000.00	\$1,733.80	0.000	42.207	57.793
3017 0434 Office Totals:			· ·		\$0.00	\$1,266.20	\$3,000.00	\$1.733.80	0.000	42.207	57.793
MS CO CTR ACT 1188   S0.00   S0.00   S13,135.64   S82,907.30   S62,780.00   S62,7	2017 0424	Office Totals:	<u>.</u>	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$62.750.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
#123 MSCO DET CTR ACT 1188				• • •	· ·		\$02,730.00	(\$20,157.30)	20.933	132.123	-32.123
3019   0505   Office Totals:   \$0.00   \$0.00   \$652.10   \$2,238.15   \$1,600.00   \$(\$638.15)   \$40.756   \$139.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39.884   \$-39	3017	Fund Totals:	(\$13,135.64)	(\$82,907.30)	\$0.00	\$0.00	\$62,750.00				
ACT 122 BOATING SAFETY   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.	#123 MSCO DE	T CTR ACT 1188	\$0.00	\$0.00	\$13,135.64	\$82,907.30		(\$20,157.30)	20.933	132.123	-32.123
ACT 122 BOATING SAFETY   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.					\$652.10	\$2,238.15	\$1,600.00	(\$638.15)	40.756	139.884	-39.884
3020	3019	Fund Totals:	\$0.00	\$0.00	\$652.10	\$2,238.15	\$1,600.00				
911 ADDRESS SERVICES   \$0.00   \$0.00   \$40,315.20   \$271,461.03   \$228,798.97   8.059   54.264   45.736     3020	ACT 122 BOATI	NG SAFETY	\$0.00	\$0.00				(\$638.15)	40.756	139.884	-39.884
Social Part	3020 0501	Office Totals:	(\$16,127.42)	(\$127,385.12)	\$24,187.78	\$144,075.91	\$500,260.00				
Substitution   Subs	911 ADDRESS S	SERVICES	\$0.00	\$0.00	\$40,315.20	\$271,461.03	,	\$228,798.97	8.059	54.264	45.736
Social Content	3020	Fund Totals:	(\$16,127.42)	(\$127,385.12)	\$24,187.78	\$144,075.91	\$500,260.00				
MSCO ADULT DRUG COURT   \$0.00   \$0.00   \$0.00   \$0.00   \$241.09   \$800.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$241.09   \$800.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.0	<b>EMERGENCY 91</b>	11 FUND	\$0.00	\$0.00	\$40,315.20	\$271,461.03		\$228,798.97	8.059	54.264	45.736
Social Fund Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$558.91   0.000   30.136   69.864	3028 0405	Office Totals:	\$0.00	\$0.00	\$0.00	\$241.09	\$800.00				
MSCO ADULT DRUG COURT   \$0.00   \$0.00   \$0.00   \$1.00   \$1.00   \$1.00   \$0.00   \$0.00   \$1.36   69.864	MSCO ADULT D	RUG COURT	\$0.00	\$0.00				\$558.91	0.000	30.136	69.864
3031 0414 Office Totals: \$0.00 \$0.00 \$716.04 \$8,921.74 \$18,250.00 \$9,328.26 \$11,828.26 \$3.451 \$42.996 \$7.004 \$131 \$10000 \$11,828.26 \$3.451 \$42.996 \$7.004 \$10000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$100.000 \$1	3028	Fund Totals:	\$0.00	\$0.00	\$0.00	\$241.09	\$800.00				
JUVENILE A.C.A. 16-13-326   \$0.00   \$2,500.00   \$11,828.26   3.451   42.996   57.004   \$3031   Fund Totals: \$0.00   \$0.00   \$716.04   \$8,921.74   \$18,250.00   \$9,328.26   \$3.451   42.996   57.004   \$3031   \$10,000   \$0.00   \$0.00   \$0.00   \$0.00   \$11,828.26   3.451   42.996   57.004   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000   \$10,000	MSCO ADULT D	ORUG COURT	\$0.00	\$0.00				\$558.91	0.000	30.136	69.864
3031   Fund Totals:   \$0.00   \$0.00   \$716.04   \$8,921.74   \$18,250.00   \$9,328.26   \$20,750.00   \$11,828.26   3.451   42.996   57.004   \$3038   0109   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.	3031 0414	Office Totals:	\$0.00	\$0.00	\$716.04	\$8,921.74	\$18,250.00	\$9,328.26			
SUMENILE DIVISION CIRCUIT CT   \$0.00 \$2,500.00   \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	JUVENILE A.C.	A. 16-13-326	\$0.00	\$2,500.00			\$20,750.00	\$11,828.26	3.451	42.996	57.004
3038   0109   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00			\$0.00	\$0.00	\$716.04	\$8,921.74	\$18,250.00	\$9,328.26			
Substitution   Subs	JUVENILE DIVIS	SION CIRCUIT CT	\$0.00	\$2,500.00			\$20,750.00	\$11,828.26	3.451	42.996	57.004
Substituting   Subs	3038 0109	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
VOTING SYSTEM GRANT FUND         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.	ELECTION COM	MISSION	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3039 0102 Office Totals: \$0.00 \$0.00 \$103.86 \$513.53 \$11,000.00 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$0.944 \$4.668 \$95.332 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47 \$10,486.47	3038	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
CIRCUIT CLERK         \$0.00         \$0.00         \$10,486.47         0.944         4.668         95.332           3039         Fund Totals:         \$0.00         \$0.00         \$103.86         \$513.53         \$11,000.00         \$10,486.47         0.944         4.668         95.332           CIR CLK COMMISSIONER'S FEE         \$0.00         \$0.00         \$0.00         \$0.00         \$10,486.47         0.944         4.668         95.332           3042         0105         Office Totals:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	VOTING SYSTE	M GRANT FUND	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
Substitute   Sub	3039 0102	Office Totals:	\$0.00	\$0.00	\$103.86	\$513.53	\$11,000.00				
CIR CLK COMMISSIONER'S FEE         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$	CIRCUIT CLERK	(	\$0.00	\$0.00				\$10,486.47	0.944	4.668	95.332
3042   0105   Office Totals:   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00	3039	Fund Totals:	\$0.00	\$0.00	\$103.86	\$513.53	\$11,000.00				
ASSESSOR         \$0.00         \$0.00         \$0.00         \$0.00         100.000           3042         Fund Totals:         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00	CIR CLK COMM	ISSIONER'S FEE	\$0.00	\$0.00				\$10,486.47	0.944	4.668	95.332
3042   Fund Totals: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00   S0.00	3042 0105	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
ASSESSOR'S LATE ASSESSMENT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.	ASSESSOR		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3046 0100 Office Totals: \$0.00 \$0.00 \$0.00 \$430.40 \$0.00 (\$430.40)					\$0.00	\$0.00	\$0.00				
	ASSESSOR'S L	ATE ASSESSMENT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
COUNTY JUDGE \$0.00 \$645.59 \$645.59 \$215.19 0.000 66.668 33.332	3046 0100	Office Totals:	\$0.00	\$0.00	\$0.00	\$430.40	\$0.00	(\$430.40)			
	COUNTY JUDGE	<b>E</b>	\$0.00	\$645.59			\$645.59	\$215.19	0.000	66.668	33.332

	Month to Date Transfers	Year to Date Transfers	MTD Expenditures	YTD Expenditures	Orignial Budget	Balance	MTD %	YTD %	%
Line Item Description	Appropriations	Appropriations	Adj MTD Expend.	Adj YTD Expend	Adj. Budget	Actual Balance	Used	Used	Left
3046 0101 Office Totals: COUNTY CLERK	\$0.00 \$0.00	\$0.00 \$1,291.19	\$0.00	\$1,080.38	\$0.00 \$1,291.19	(\$1,080.38) \$210.81	0.000	83.673	16.327
3046 0102 Office Totals: CIRCUIT CLERK	\$0.00 \$0.00	\$0.00 \$3,012.77	\$0.00	\$1,721.60	\$0.00 \$3,012.77	(\$1,721.60) \$1,291.17	0.000	57.143	42.857
3046 0103 Office Totals: COUNTY TREASURER	\$0.00 \$0.00	\$0.00 \$430.40	\$0.00	\$430.40	\$0.00 \$430.40	(\$430.40) \$0.00	0.000	100.000	0.000
3046 0104 Office Totals: COUNTY COLLECTOR	\$0.00 \$0.00	\$0.00 \$1,291.19	\$0.00	\$865.18	\$0.00 \$1,291.19	(\$865.18) \$426.01	0.000	67.006	32.994
3046 0105 Office Totals: COUNTY ASSESSOR	\$0.00 \$0.00	\$0.00 \$2,582.37	\$0.00	\$1,506.40	\$0.00 \$2,582.37	(\$1,506.40) \$1,075.97	0.000	58.334	41.666
3046 0108 Office Totals: COURTHOUSE	\$0.00 \$0.00	\$0.00 \$860.79	\$0.00	\$430.40	\$0.00 \$860.79	(\$430.40) \$430.39	0.000	50.001	49.999
3046 0109 Office Totals: ELECTIONS	\$0.00 \$0.00	\$0.00 \$215.20	\$0.00	\$215.20	\$0.00 \$215.20	(\$215.20) \$0.00	0.000	100.000	0.000
3046 0113 Office Totals: FINANCIAL MANAGEMENT	\$0.00 \$0.00	\$0.00 \$645.59	\$0.00	\$215.20	\$0.00 \$645.59	(\$215.20) \$430.39	0.000	33.334	66.666
3046 0200 Office Totals: COUNTY ROADS	\$0.00 \$0.00	\$0.00 \$6,240.73	\$0.00	\$3,443.20	\$0.00 \$6,240.73	(\$3,443.20) \$2,797.53	0.000	55.173	44.827
3046 0400 Office Totals: SHERIFF	\$0.00 \$0.00	\$0.00 \$10,329.48	\$0.00	\$6,456.00	\$0.00 \$10,329.48	(\$6,456.00) \$3,873.48	0.000	62.501	37.499
3046 0415 Office Totals: JUVENILE	\$0.00 \$0.00	\$0.00 \$1,506.38	\$0.00	\$1,076.00	\$0.00 \$1,506.38	(\$1,076.00) \$430.38	0.000	71.430	28.570
3046 0416 Office Totals: PROSECUTING ATTY	\$0.00 \$0.00	\$0.00 \$215.20	\$0.00	\$0.00	\$0.00 \$215.20	\$0.00 \$215.20	0.000	0.000	100.000
3046 0417 Office Totals: PUBLIC DEFENDER	\$0.00 \$0.00	\$0.00 \$430.40	\$0.00	\$430.40	\$0.00 \$430.40	(\$430.40) \$0.00	0.000	100.000	0.000
3046 0418 Office Totals: JAIL	\$0.00 \$0.00	\$0.00 \$11,405.47	\$0.00	\$5,164.80	\$0.00 \$11,405.47	(\$5,164.80) \$6,240.67	0.000	45.284	54.716
3046 0419 Office Totals: CORONER	\$0.00 \$0.00	\$0.00 \$215.20	\$0.00	\$0.00	\$0.00 \$215.20	\$0.00 \$215.20	0.000	0.000	100.000
3046 0500 Office Totals: OEM	\$0.00 \$0.00	\$0.00 \$638.70	\$421.00	\$421.00	\$0.00 \$638.70	(\$421.00) \$217.70	65.915	65.915	34.085
3046 0501 Office Totals: E-911	\$0.00 \$0.00	\$0.00 \$430.40	\$0.00	\$0.00	\$0.00 \$430.40	\$0.00 \$430.40	0.000	0.000	100.000
3046 0700 Office Totals: LANDFILL	\$0.00 \$0.00	\$0.00 \$2,151.98	\$0.00	\$1,694.79	\$0.00 \$2,151.98	(\$1,694.79) \$457.19	0.000	78.755	21.245
3046 0800 Office Totals: VETERANS	\$0.00 \$0.00	\$0.00 \$215.20	\$0.00	\$0.00	\$0.00 \$215.20	\$0.00 \$215.20	0.000	0.000	100.000
3046 0804 Office Totals: SENIOR CITIZENS	\$0.00 \$0.00	\$0.00 \$3,658.36	\$0.00	\$2,609.93	\$0.00 \$3,658.36	(\$2,609.93) \$1,048.43	0.000	71.342	28.658

Line Item Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Orignial Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
3046 Fund Totals: AMERICAN RESCUE PLAN FUND	\$0.00 \$0.00	\$0.00 \$48,412.59	\$421.00	\$28,191.28	\$0.00 \$48,412.59	(\$28,191.28) \$20,221.31	0.870	58.231	41.769
3401 0804 Office Totals: SENIOR CITIZENS	\$0.00 \$0.00	\$0.00 \$5,850.00	\$64,825.09	\$487,975.27	\$637,208.00 \$643,058.00	\$149,232.73 \$155,082.73	10.081	75.884	24.116
3401 Fund Totals: #31-SENIOR CITIZENS FUND	\$0.00 \$0.00	\$0.00 \$5,850.00	\$64,825.09	\$487,975.27	\$637,208.00 \$643,058.00	\$149,232.73 \$155,082.73	10.081	75.884	24.116
3402 0804 Office Totals: 31A SR CZ TRANSPORTATION FD	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3402 Fund Totals: 31A SR CZ TRANSPORTATION FD	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3403 0804 Office Totals: 31B SR CZ PROGRAM INCOME FD	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3403 Fund Totals: 31B SR CZ PROGRAM INCOME FD	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3404 0102 Office Totals: COUNTY RECORDER (25%)	\$0.00 \$0.00	\$0.00 \$0.00	\$11,921.48	\$25,446.76	\$18,000.00	(\$7,446.76)	66.230	141.371	-41.371
3404 Fund Totals: #37A-OSC CC RECORDER ACT 768	\$0.00 \$0.00	\$0.00 \$0.00	\$11,921.48	\$25,446.76	\$18,000.00	(\$7,446.76)	66.230	141.371	-41.371
3405 0102 Office Totals: RECORDER ACT 768 (75%)	\$0.00 \$0.00	\$0.00 \$0.00	\$16,405.22	\$79,736.96	\$116,749.00	\$37,012.04	14.052	68.298	31.702
3405 Fund Totals: #37B-RECORDER ACT 768	\$0.00 \$0.00	\$0.00 \$0.00	\$16,405.22	\$79,736.96	\$116,749.00	\$37,012.04	14.052	68.298	31.702
3409 0400 Office Totals: SHERIFF	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3409 Fund Totals: #90-SHERIFF HELICOPTER FUND	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3410 0400 Office Totals: SHERIFF	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.000	0.000	100.000
3410 Fund Totals: SHERIFF EMERGENCY OPERATIONS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.000	0.000	100.000
3414 0129 Office Totals: ECONOMIC DEVELOPMENT CO WIDE	\$0.00 \$0.00	\$0.00 \$700,000.00	\$7,655.21	\$501,412.66	\$2,541,557.62 \$3,241,557.62	\$2,040,144.96 \$2,740,144.96	0.236	15.468	84.532
3414 0136 Office Totals: A&J AVIATION LLC	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$46,374.00	\$74,959.66	\$28,585.66	0.000	61.865	38.135
3414 0140 Office Totals: BIG RIVER STEEL	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	0.000	0.000	100.000
3414 0144 Office Totals: CALSTRIP O-2018-16	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$370,000.00	\$370,000.00	0.000	0.000	100.000
3414 0148 Office Totals: REED MCMINN 0-2018-07	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000

			Voor to Doto					MTD	VTD	
		Month to Date Transfers	Year to Date Transfers	MTD Expenditures	YTD Expenditures	Orignial Budget	Balance	W 1	YTD %	%
Line Item	Description	Appropriations	Appropriations	Adj MTD Expend.	Adj YTD Expend	Adj. Budget	Actual Balance	Used	Used	Left
3414 0149	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	710100 - 20101100			
RATTNER CO. (		\$0.00	\$0.00	*****	*****	*****	\$0.00	0.000	0.000	100.000
3414 0150	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
ANC W.O.R.K. P	PROGRAM	\$0.00	\$0.00	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	\$0.00	0.000	0.000	100.000
3414 0151	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
BRONCO		\$0.00	\$0.00	·	·	•	\$0.00	0.000	0.000	100.000
3414 0152	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00				
ARKANSAS ME	CHANICAL	\$0.00	\$0.00			, ,	\$400,000.00	0.000	0.000	100.000
3414 0154	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$148,135.00				
ATLAS		\$0.00	\$0.00			, ,	\$148,135.00	0.000	0.000	100.000
3414 0156	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
PROJECT BETA	1	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3414 0157	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FRIGORTEC PR	OJECT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3414 0158	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
NUARK COMMI	TTMENT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3414 0159	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
WHITE GOLD C	OMMITTMENT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3414 0160	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,012.72				
MR. DAVIS' PIC	KLES PROJECT	\$0.00	\$0.00				\$7,012.72	0.000	0.000	100.000
3414 0161	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00				
NUCOR PAINT F	PROJECT	\$0.00	\$0.00			. ,	\$675,000.00	0.000	0.000	100.000
3414 0162	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
EPMH PROJEC	T COMMITMENT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3414 0163	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00				
GLENCORE PR	OJECT COMMITMENT	\$0.00	\$0.00				\$660,000.00	0.000	0.000	100.000
3414 0164	Office Totals:	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00				
ANC LOCAL HI	RE COMMITMENT	\$0.00	\$0.00				\$0.00	0.000	100.000	0.000
3414 0165	Office Totals:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	(\$50,000.00)			
PRECISION STE	EEL COMMITMENT	\$0.00	\$50,000.00			\$50,000.00	\$0.00	0.000	100.000	0.000
3414 0166	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
MAJESTIC STE	EL	\$0.00	\$1,300,000.00		•	\$1,300,000.00	\$1,300,000.00	0.000	0.000	100.000
3414	Fund Totals:	\$0.00	\$0.00	\$7,655.21	\$622,786.66	\$6,701,665.00	\$6,078,878.34			
	C DEVELOPMENT	\$0.00	\$2,050,000.00	• •	•	\$8,751,665.00	\$8,128,878.34	0.087	7.116	92.884
3416 0500	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	RGENCY SERVICES	\$0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00	0.000	0.000	100.000
3416	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+			
#122-OES/LEPC		\$0.00	\$0.00	ψ0.00	ψ0.00	ψ0.00	\$0.00	0.000	0.000	100.000
		·	*****	¢ο οο	¢0.00	¢0.00				
3420 0400 SHERIFF	Office Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
SHERIFF		ას.სს	φυ.υυ				φυ.υ <b>0</b>	0.000	0.000	100.000

	Month to Date	Year to Date	MTD Evpanditures	VTD Francis Blanca	Orignial Budget	Balance	MTD %	YTD %	%
Line Item Description	Transfers Appropriations	Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Adj. Budget	Actual Balance	Used	Used	Left
3420 Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
OFFICERS PROTECTION EQUIP FD	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3498 0418 Office Totals:	\$0.00	\$0.00	\$392,505.32	\$2,774,229.40	\$3,915,081.00				
CORRECTIONS/JAIL	\$0.00	\$0.00				\$1,140,851.60	10.025	70.860	29.140
3498 Fund Totals:	\$0.00	\$0.00	\$392,505.32	\$2,774,229.40	\$3,915,081.00	<b>*</b> 4.440.054.00	40.005	70.000	00.440
#38-CO JAIL OPR/MAINT FUND	\$0.00	\$0.00				\$1,140,851.60	10.025	70.860	29.140
3504 0400 Office Totals:	\$0.00	\$0.00	\$0.00	\$22,375.01	\$26,500.00	*****		04.404	45.500
SHERIFF JUV GRANT	\$0.00	\$0.00		****	400 500 00	\$4,124.99	0.000	84.434	15.566
3504 Fund Totals: #34B GIA GRANT 2010/2011	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$22,375.01	\$26,500.00	\$4,124.99	0.000	84.434	15.566
			*	***	***	ψ4,124.33	0.000	04.434	13.300
3509 0503 Office Totals: OFFICE OF EMERGENCY SERVICES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
	<u> </u>		\$0.00	¢0.00	¢0.00	<b>Φ</b> 0.00	0.000	0.000	100.000
3509 Fund Totals: FY2009 H.M.G.P. FOR 2012	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
	\$0.00		¢4 770 40	\$47 EE7 76	¢29,400,00	Ψ0.00			
3512 0400 Office Totals: SHERIFF	\$0.00 \$0.00	\$0.00 \$0.00	\$1,778.40	\$17,557.76	\$38,400.00	\$20,842.24	4.631	45.723	54.277
3512 Fund Totals:	\$0.00	\$0.00	\$1,778.40	\$17,557.76	\$38,400.00	Ψ20,042.24	4.001	40.720	
#136 2009 JAG GRANT FUND	\$0.00	\$0.00	Ψ1,770.40	ψ17,557.70	ψ30,400.00	\$20,842.24	4.631	45.723	54.277
3514 0503 Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	· · · · ·			
3314 0303 Office rotals.	\$0.00	\$0.00	φυ.υυ	φυ.υυ	φ0.00	\$0.00	0.000	0.000	100.000
3514 Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****			
ODP-SHSGP-FY10	\$0.00	\$0.00	*****	*****	*****	\$0.00	0.000	0.000	100.000
3515 0155 Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FEDERAL AID GRANTS	\$0.00	\$0.00	<b>40.00</b>	<b>40.00</b>	<b>V</b> 0.00	\$0.00	0.000	0.000	100.000
3515 Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				-
PASS THRU FEDERAL AID GRANTS	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3517 0400 Office Totals:	\$0.00	\$0.00	\$0.00	\$2,550.00	\$2,000.00				
SHERIFF	\$0.00	\$0.00				(\$550.00)	0.000	127.500	-27.500
3517 Fund Totals:	\$0.00	\$0.00	\$0.00	\$2,550.00	\$2,000.00				
LLEBG GRANT	\$0.00	\$0.00				(\$550.00)	0.000	127.500	-27.500
3518 0503 Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
OFFICE OF EMERGENCY SERVICES	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3518 Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FY2010 IECGP GRANT	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3519 0503 Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3519 Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FY2011 SHSGP	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
3520 0503 Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000

		Month to Date Transfers	Year to Date Transfers	MTD Expenditures	YTD Expenditures	Orignial Budget	Balance	MTD %	YTD %	%
Line Item	Description	Appropriations	Appropriations	Adj MTD Expend.	Adj YTD Expend	Adj. Budget	Actual Balance	Used	Used	Left
3520 FY2011 LETP	Fund Totals: PA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3521 0422	Office Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3521 GRANT IN AIL	Fund Totals: D LAW ENFORCEMENT	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3522 0421 GRANTS-IN-A	Office Totals: AID-LAW ENFORCEMEN	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3522 FY2012 PORT	Fund Totals: F SECURITY GRANT	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3523 0116 GRANT IN AIL		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3523 GIF STATE GI	Fund Totals: RANT FUNDS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3524 0503 OFFICE OF E	Office Totals: MERGENCY SERVICES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3524 COURTROOM	Fund Totals: I SECURITY GRANT	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3525 0108 OSCEOLA CO		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3525 AR HISTORIC	Fund Totals: CAL PRSRVATION PRG	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3526 0150 PASS THROU		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3526 5 STAR HYDE	Fund Totals: RA. #790-08889-14	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
3527 0306 MENTAL HEA	Office Totals: ALTH PASS THROUGH	\$0.00 \$0.00	\$0.00 \$0.00	\$562.95	\$28,033.95	\$82,793.62	\$54,759.67	0.680	33.860	66.140
3527 MENTAL HEA	Fund Totals: ALTH GRANT	\$0.00 \$0.00	\$0.00 \$0.00	\$562.95	\$28,033.95	\$82,793.62	\$54,759.67	0.680	33.860	66.140
4800 0108 COURTHOUS		\$0.00 \$0.00	\$0.00 \$5,502,087.43	\$467,271.23	\$4,957,768.11	\$1,500,000.00 \$7,002,087.43	(\$3,457,768.11) \$2,044,319.32	6.673	70.804	29.196
4800 BLY CTHSE C	Fund Totals: CONSTRUCTION FUND	\$0.00 \$0.00	\$0.00 \$5,502,087.43	\$467,271.23	\$4,957,768.11	\$1,500,000.00 \$7,002,087.43	(\$3,457,768.11) \$2,044,319.32	6.673	70.804	29.196
4801 0108 COURTHOUS		\$0.00 \$0.00	\$0.00 \$0.00	\$22,401.91	\$734,599.00	\$1,007,641.45	\$273,042.45	2.223	72.903	27.097
4801 OSC CTHSE (	Fund Totals: CONSTRUCTION FUND	\$0.00 \$0.00	\$0.00 \$0.00	\$22,401.91	\$734,599.00	\$1,007,641.45	\$273,042.45	2.223	72.903	27.097
4802 0108	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

# Mississippi 2021 Budget Summary Report

Month: 12 Date Range: 12/01/2021 - 12/31/2021 Fund: 1000 - 4802 Dept: 0001 - 9999 Item: 00 - 9999

Line Item	Description	Month to Date Transfers Appropriations	Year to Date Transfers Appropriations	MTD Expenditures Adj MTD Expend.	YTD Expenditures Adj YTD Expend	Orignial Budget Adj. Budget	Balance Actual Balance	MTD % Used	YTD % Used	% Left
COURTHOUSE		\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
4802	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
CTHSE CONSTRU	JCTION CD FUND	\$0.00	\$0.00				\$0.00	0.000	0.000	100.000
	Grand Totals:	(\$556,921.94) \$0.00	(\$4,036,357.40) \$8,486,874.95	\$2,359,287.15 \$2,916,209.09	\$21,325,493.41 \$25,361,850.81	\$32,341,127.07 \$40,828,002.02	\$6,979,276.26 \$15,466,151.21	7.143	62.119	37.881