

JOURNAL OF PROCEEDINGS  
MISSISSIPPI COUNTY QUORUM COURT  
October 26, 2021

The Quorum Court of Mississippi County, Arkansas, met in regular session at 7:00 p.m. in the Mississippi County Courthouse in Burdette, Arkansas with County Judge John Alan Nelson presiding.

The following members answered roll call:

Justice Ash  
Justice Burge  
Justice Cullom  
Justice Hepler

Justice Mangat  
Justice McClanahan  
Justice McDonald  
Justice White

Absent: Justices Fleeman and Jackson. Also in attendance: County Attorney Jacob Holmes.

Justice White moved to dispense with the reading of the minutes as copies had been provided to the members and to accept said minutes. Justice Ash seconded the motion and the voice vote was unanimous.

In the Treasurer's Report, County Treasurer Peggy Meatte reported the interest rate is currently .55% on \$100,000.00 for one year at 1<sup>st</sup> National Bank in Osceola. She stated the sales tax revenue was down from previous month but expected this month to be up. She also reported the County General Funds were in good shape.

The following committee reports were given:

*Finance Committee:* Justice White reported the committee met on October 4th, October 18th and October 25<sup>th</sup>. Topics of discussion were:

- Continuance of budgeting process
- Looking at budget requests from department heads and elected officials.
- No increase in insurance premiums.
- Hope to have all requests completed by November 1<sup>st</sup>.
- Renovation of the Health Departments rather than building new.
- An upgrade to the county's website .
- Possibly changing the November Quorum Court date to November 30<sup>th</sup> instead of regularly scheduled date of November 16<sup>th</sup>.

*Efficiency Committee:* Justice McDonald reported the committee met on October 4, 2021 with Mr. Jeremy Bennett from Drainage District #9 and their two sub-districts. Two main topics of discussion were:

- The question of equitable drainage tax assessment.

- The practice of drainage districts paying the county assessor personally for information needed to make changes when a property sells or gets divided.

*Energy and Property Committee:* Justice Ash reported the committee met on October 18, 2021.

Topics discussed were:

- Courthouse renovations in Osceola and Blytheville
- Artwork for the Blytheville Courthouse
- Elevators in Blytheville still not completed.
- Offices are coming along well.
- Windows in Osceola Courthouse will be installed by November 2<sup>nd</sup>.
- Anticipated move into the Blytheville Courthouse will be well after the first of the year.
- Still under budget for the Blytheville Courthouse renovations.

**New Business:**

The clerk was asked to read a resolution titled: A RESOLUTION DETERMINING THAT A FUND TITLED "ARPA REVENUE REPLACEMENT FUND" SHALL BE CREATED TO REPLACE REVENUE LOST DUE TO THE COVID-19 PANDEMIC. Following the reading by the clerk, Justice White moved for adoption, Justice Hepler seconded and the vote was: Aye --- Ash, Burge, Cullom, Hepler, Mangat, McClanahan, McDonald and White; Nay --- None: Absent---Fleeman and Jackson. R-2021-15 was adopted by the court.

The clerk was asked to read an ordinance titled: AN ORDINANCE AUTHORIZING APPROPRIATIONS FOR THE OPERATION OF THE MISSISSIPPI COUNTY GOVERNMENT, INCLUDING THE UPGRADE OF THE MISSISSIPPI COUNTY GOVERNMENT WEBSITE. Following the reading, Justice White moved for adoption, Justice Hepler seconded and the vote was: Aye --- Ash, Burge, Cullom, Hepler, Mangat, McClanahan, McDonald and White; Nay --- None: Absent---Fleeman and Jackson. O-2021-37 was adopted by the court.

There being no further business to come before the court, Justice White moved to adjourn, Justice Burge seconded and the voice vote was unanimous. The October session of Quorum Court adjourned at 7:25 pm.

Respectfully submitted:

*Janice Currie*

Janice Currie  
County Clerk/Secretary

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**QUORUM COURT  
MISSISSIPPI COUNTY, ARKANSAS  
Tuesday, November 30, 2021  
Burdette, Arkansas**

**7:00 p.m. REGULAR SESSION OF QUORUM COURT IN THE CIRCUIT COURTROOM OF THE  
BURDETTE COURTHOUSE**

**AGENDA**

- 1. Call to Order**
- 2. Roll Call**
- 3. Reading/Approval of Minutes**
- 4. Treasurer's Report**
- 5. Committee Reports**
  - Energy & Property Committee Meeting 10/28/2021 Chairman Justice Molly Jackson**
  - Personnel Committee Meeting 10/28/2021 Chairman, Justice Rick Ash**
  - Sanitation & Solid Waste Committee Meeting 11/1/2021 Chairman Justice Neil Burge**
  - Finance Committee Meeting 11/1/2021 Chairman Justice Michael White**
  - Insurance Committee Meeting 11/3/2021 Chairman Justice Aaron Fleeman**
  - Finance Committee Meeting 11/8/2021 Chairman Justice White**
  - Fire Police & Safety Committee Meeting 11/15/2021 Chairman Justice Rick Ash**
  - Finance Committee Meeting 11/15/2021 Chairman Justice Michael White**
  - Energy & Property Committee Meeting 11/16/2021 Chairman Justice Molly Jackson**
  - P & D Committee Meeting 11/22/2021 Chairman Justice Michael White**
- 6. RESOLUTION**
  - Work Here-Live Here Housing Program**
  - Crooked Lake Solar Project**
  - Tax Credit Law Enforcement**
- 7. ORDINANCE**
  - Landfill Tipping Fees**
  - Appropriation Operating Budget 2022**
  - Appropriation Farmland Site Prep**
  - Appropriation Small Equipment Ventilators**
  - Appropriation Levying Taxes**

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**8. New Business**

**9. Old Business**

**10. Announcements**

**11. Adjourn**



**ENERGY & PROPERTY COMMITTEE MEETING  
OCTOBER 28, 2021 1:00 P.M. ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Molly Jackson, Justice Aaron Fleeman, Justice Rick Ash, Justice Tobbye McClanahan, Justice Neil Burge, Justice Cecil McDonald, Treasurer Peggy Meatte, Bryce Cook, Brittney Fitzgerald, Public Affairs Tom Henry, NEA Town Courier Marcus McClain.

1. Meeting was called to order by Justice Jackson. Justice Jackson stated the County owned farmland close to the landfill. Approximately 300 acres. The land was open for bids and was cash rent. Public notices were published in the newspaper twice and a bid opening held in the Judge's office. Bids were opened the end of November. Meeting was turned over the Judge John Alan Nelson.

2. Judge Nelson stated the farm land was not improved. Farm land may not be able to be rented in the future if not improved. Improved land would increase revenues. Improving the property was looked into in 2015. Vendor was called to get an estimate on putting in two wells. Cost around \$1,120.00 per acre to put land to grade. Renter could be given the opportunity to put the land to grade themselves and given an extended lease. County may want to have the land put to grade ourselves and rent. Cost around \$350,000.00. Completion middle of summer 2022. Justice Burge stated it would be a good investment. Rent would probably triple and improved the value of the land. Justice Ash stated in the past the County had done cash rent. Possibly crop rent would be looked into and reduce the amount the County would take from the farmer to do the leveling themselves. Justice McClanahan asked if a crop year would be lost. Could be worked to have a winter wheat crop. \$3,000.00 for updated cut sheet prepared.

3. Justice Ash recommend to move to Finance Committee the \$3,000.00 for new cut sheets. Bid notices would be delayed.

4. Meeting adjourned.

Minutes submitted by: Cindy George

**PERSONNEL COMMITTEE MEETING  
OCTOBER 28, 2021 1:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Rick Ash; Justice Cecil McDonald; Justice Harbans Mangat; Justice Neil Burge; Justice Molly Jackson; Justice Tobye McClanahan; Bryce Cook; Brittney Fitzgerald; Treasurer Peggy Meatte; County Clerk Janice Currie; Curtis Walker, County Attorney Jacob Holmes; Public Affairs Tom Henry; NEA Town Courier.

1. Meeting was called to order by Justice Rick Ash. First order of business. Drug Task Force were requesting a case coordinator for Mississippi County. Meeting was turned over to Bryce Cook.
2. Mr. Cook stated he was the prosecuting attorney for the 2<sup>nd</sup> judicial district. Responsibilities were to prosecute drug cases in Mississippi County including all felony drug cases in both Blytheville and Osceola. DTF was developed years ago. Until recently all staff was in Craighead County and reimbursed thru a grant. Brittney Fitzgerald was splitting her time between Mississippi and Clay County. The primary responsibilities were gathering information for filing cases. There were two full time case coordinators for Mississippi County. DTF dockets had as many cases as the victim dockets, also files Civil actions. Asking the County to provide one full time case coordinator for DTS cases in Mississippi County. There were three different DTF agencies in Mississippi County. Office would be located in Mississippi County. Salary asked for would be current to what is being paid thru Craighead County.
3. Justice Ash asked how many cases the DTF had in Mississippi County. Numbers were not available. Osceola, Blytheville and the Sheriff's Department were now separated. Clay, Green, Craighead, Poinsette, Mississippi Counties were in 2<sup>nd</sup> Judicial District. Over 400 drug cases were filed a year in Mississippi County. Justice Jackson asked if the victim coordinators could help with the DTF cases. Justice Burge stated it was ridiculous Mississippi County had three DTF agencies. Funding now provided three full time positions. Curtis Walker was asked how many victim cases they were carrying. 350 to 400. Money collected in forfeitures went back to the DTF to fund further investigations, furnish equipment. DTF board met once a month. Reports were updated and could be provided. When grant money was available the money would be reimbursed to Mississippi County. Justice Ash asked if the court wanted to add the position and move to Finance. City of Blytheville and City of Osceola would be asked if they could contribute to the salary. Judge Nelson was asked to talk to Osceola and Blytheville. Justice Mangat would like to see the case load before recommending and talk to Osceola and Blytheville. Report was asked for the past three months of cases filed. Brittney Fitzgerald didn't live in Mississippi County and does not get gas mileage now.
4. Request from County Clerk Janice Currie. Mrs. Currie asked to put the election coordinator in the County Clerk's office. Mrs. Currie would be moving a person in her office to the position and be an additional duty. Current election coordinator Melissa Logan would be kept thru the primary. Contract labor later if more training was needed. Election

coordinator is under the Judge's budget. Judge Nelson was in agreement. Meeting turned over to Janice Currie.

5. Mrs. Currie was asked to get information on any law or statute governing the Election Coordinator and how many counties was the coordinator under the County Clerk. Secretary of State's Office said several counties were under the County Clerk. Legal was asked and no statutes or laws governing the election coordinator. Training and certifications were needed for the position. Clerk would work in the office when there were no elections. When elections were held, preparation, election process, run off process they would be working the election center process for 2 or 3 months. Mrs. Currie had an employee she had in mind for the position. To replace her Mrs. Currie would need to hire another person. Election coordinator salary \$32,000.00. part time. Mrs. Currie recommended the new election coordinator made what her Chief Deputy made. \$32,758.00. Employee's current salary was \$25,000.00. Position would be created equivalent to the Deputy Clerk pay. Some clerk duties as well as election coordinator. New hire would start at a training wage. Motion was made by Justice Betty Hepler to create a new slot for election coordinator/ deputy clerk salary \$32,758.00 and hire another full -time person at training wage. Second was made by Justice Cecil McDonald. Motion passed and will move to Finance.

6. Meeting adjourned.

Minutes submitted by: Cindy George



**SANITATION & SOLID WASTE COMMITTEE MEETING  
NOVEMBER 1, 2021 1:00 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Neil Burge; Justice Harbans Mangat; Justice Michael White; Justice Betty Hepler; Justice Tobye McClanahan; Justice Rick Ash; Finance Kelli Jones; Treasurer Peggy Meatte; Collector Susan Short; Public Affairs Tom Henry; NEA Town Courier Mark Brasfield.

1. Meeting was called to order by Justice Neil Burge. Spread sheet for landfill for third quarter was handed out. Some areas of the budget were over others under. Adjustments were made for the 2022 budget. Total revenue \$2,569,923.31. Expenses \$1,615,007.59. Operating margins \$954,915.62. Cash balance \$1,009,501.87. \$250,000.00 was transferred to CD for cell construction. Goal was to put another \$250,000.00 into CD at the end of December. Two pieces of equipment were purchased. Pick up \$25,000.00, small excavator \$198,000.00. Money had not been transferred for October.

2. Tipping fees. Tipping fees had not been increased since Jan. 1, 2017. Current charges: Class 1. \$40.50 plus tax, Class 4. \$32.00 plus tax, asbestos \$63.00 plus tax. Past Fee Increases: January 1, 2107. Class 1. \$5.50 per ton. Class 4 \$5.50 per ton. January 1, 2018. Class 1: \$0.50per ton, Class 4: \$0.50 per ton. Revenue History: 2017 \$3,661,015.66, 2018 \$3,700,066.50. 2019 \$3,691,594.15, 2020 \$3,440,691.19, 2021 \$3,426,564.36. Judge Nelson and Justice Burge recommended raising the fees \$2.00. Proposed Tipping Fees: Class 1: \$42.50 plus taxes, Class 4 \$34.00 plus taxes, Asbestos \$65.00 plus taxes. Tonnage was down.

3. Justice Jackson researched fees and this area had some of the lowest tipping fees in the nation and was a good idea to increase the fees. Countywide cleanups were held in the spring and fall.

4. Motion was made by Justice Jackson to increase the tipping fees by \$2.00 a ton. Second was made by Justice Tobye McClanahan. Motion passed effective Jan. 1 2022. Justice Ash recommended bringing increases in July so the cities would be able to adjust their budgets.

5. Meeting adjourned.

Minutes submitted by: Cindy George

**FINANCE COMMITTEE MEETING  
NOVEMBER 1, 2021 1:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Michael White; Justice Molly Jackson; Justice Harbans Mangat; Justice Neil Burge; Justice Rick Ash; Justice Cecil McDonald; Justice Betty Hepler; Justice Tobye McClanahan; Collector Susan Short; Assessor Harley Bradley; Treasurer Peggy Meatte; County Clerk Janice Currie; Finance Kelli Jones; Judge John Alan Nelson; Public Affairs Tom Henry; NEA Town Courier Mark Brasfield.

1. Meeting was called to order by Justice Michael White.
2. Circuit Court Automation Revenues. Circuit Judges must approve anything done. 12 Circuits in the 2<sup>nd</sup> Judicial. Judge Pam Honeycutt was the Judicial Judge. 2022 Revenues \$12,740.00 less 10%\$11,466.00. 2022 expenditures. \$11,100.00. 2022 projected \$11,100.00. Osceola Courthouse had requested plexiglass be installed on the Judge's bench.
3. County Judge, Courthouse, Other County. Largest changes in budgets were salary adjustments. County Judge 2022 projected. \$216,999.86., Courthouse expenditures 2022 projected \$481,469.97. Utilities increased. Other miscellaneous increased to \$50,000.00. Possibly purchasing equipment to keep windows cleaned. Other County expenditures 2022 projected \$212,050.00.
4. Blytheville and Osceola District Courts. Expenses shared with Cities and State. Kelli Jones had not received budgets. Salary raise was not included. Blytheville 2022 projected \$88,965.00. Osceola 2022 projected. \$93,737.00.
5. Veterans. Dale Dickerson was the veteran officer now. He was asking for some equipment. Norris was getting an estimate on a laptop and printer. Insurance \$10,570.00. Former veteran officer was not on County insurance. 2022 projected \$56,168.75.
6. Cooperative Extension. Contract basis. County does not pay salaries. \$120,000.00 maximum contribution from the County. Kept four agents in the County. Office was located in Osceola in the FSA building. 2022 projected \$128,550.00. County paid rent.
7. Insurance ACCT-Revenues. Separate fund insurance premiums were put in to pay Cobra. Revenues 2022 projected. \$7,000.00 less 10% \$6,300.00. Expenditures \$7,100.00. Total Revenues \$10,596.30.
8. Reappraisal. Assessors office. 2022 projected. \$195,818.00. Revenues and Expenditures the same.
9. Adult Drug Court. Revenues. 2022 projected \$980.00 less 10% \$882.00. Expenditures. \$882.00. Total revenues. \$8,479.47. Initiated by Circuit Court Judges. Alternative to jail. Successful program.



10. Economic Development. 5% raise included. Revenues. \$3,400,000.00 less 10% \$3,060,000.00. Expenditures 2022 projected. \$2,536,711.10. Total \$7,843,406.09. Carried over. GREDA board member were working on numbers. Contract was with GREDA for economic services. \$500,000.00 approved for the Cold War Museum. Purpose was for a new roof and to secure the building.
11. Mental Health Grant. Went thru Financial Management and Sheriff's Department. Pass thru. 2022 projected revenues. \$28,362,21 less 10% \$28,362.21. 2022 expenditures. \$28,851.84. Total \$28,449.23.
12. Senior Citizens Center. Purchasing three vans was discussed. Justice Ash stated the prices had increased. Sports utility vans were being looked into. Budget. Revenues and expenditures submitted was \$157,000.00 short. Senior Citizens will meet will Kelli to adjust their budget.
13. Collector Susan Short reported they had bought the apprentice program. In years past it had taken weeks to balance the books. This year it was four hours. Collections were down in personal. Online collections \$1million 490 thousand.
14. Energy & Property Committee Meeting. Discussion on County Farm land. \$3,000.00 was needed to start the survey on leveling the land. Approximately 300 acres. Survey would be done this week. Two wells were needed. Finance agreed to the request and an appropriation would be done at a later date. Problems may occur with long term leases. Judge Nelson suggested the County level the land. \$350,000.00. New line budget added to budget for land leveling. Revenue eliminated for 2022.
15. Personnel Committee. 1. Judge Nelson and Janice currie agreed the Election Coordinator should be moved to the County Clerk's Office. She had a person she would like to move to that position. Increase salary to chief deputy. Would work in the office full time except for Elections. Another person was needed to replace the person moving to Election Coordinator. New slot created at chief deputy pay. Election Coordinator/Clerk. New position began Jan. 2022. Salaries were to be included in 2022 budget. Voted on when budget was passed. County Clerk would resubmit her budget. 2. DTF had asked for a case coordinator. More information was needed. Case numbers for the past three years were needed. When data was received the committee would meet again. Justice McClanahan was asked about creating a position for someone who lived outside the County. Three DTS were dealing with the coordinator. Judge Nelson was going to ask City of Blytheville and Osceola to help with the salary. Justice Ash stated the County should pay for our percentage, Blytheville their percentage, Osceola theirs. Position started in January 2022.
16. Quorum Court meeting moved to Nov. 30<sup>th</sup>. 7:00 p.m. Burdette
17. Courthouse budget. Appropriate the remainder into undesignated along with the interest. Contingency left \$30,000.00. \$200,000.00 undesignated plus interest. Approximately \$300,000.00 left undesignated. Extra monies would be used for the Osceola Courthouse.

18. Pilot money was received from Nucor. \$120,000.00 to county general. ANC approached Judge Nelson about a pilot program. Worked with the State on anti -recidivism program. \$25,000.00. 45% inmates released returned by to jail within three years. Justice Jackson stated it was a good program. Considered a one time project.

19. Meeting adjourned.

Minutes submitted by: Cindy George

**INSURANCE COMMITTEE MEETING  
NOVEMBER 3, 2021 1:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Aaron Fleeman, Justice Cecil McDonald; Justice Reggie Cullom; Justice Tobye McClanahan; Justice Rick Ash; Stephens Tom Kane, Claire Rhodes; AFLAC Keith Ford, Amy Teague; Globe Life Leigh Blythe; Colonial Life Deron Huerkamp, Misty Hitchcock; Finance Kelli Jones; Treasurer Peggy Meatte.

1. Meeting was called to order by Justice Aaron Fleeman. Renewal numbers for County Insurance. Meeting was turned over to Clair Rhodes and Tom Kane. Numbers concerned were the rolling 12 and Cigna 2021 YTD. Rolling 12 for the previous 12 months thru September. Premiums paid in \$2,108,002. Claims \$1,619,984.00. 76.8% loss ratio. Cigna. Premium paid \$1,450,817.00. Claims paid \$950,938.00. 65.5% loss ratio. Rate hold for 2022. Not recommended to reduce options at the time. Accept the rate pass and keep benefits as they are. Plan included \$10,000,00 health improvement fund. See enclosed plans. Delta Dental, Superior Vision and Voluntary Life remained the same. Long term and short-term disability options. Voluntary LTD Plan 1. Employees paid for the plan. Protected 60% of income up to \$5,000.00 per month. 90 day waiting period. Maximum Benefit Period to Social Security Normal Retirement age. Plan 2 county paid premiums, \$4,000.00 a month. Justice Cullom asked about the 90 day waiting period and where to find in network providers. Cigna network could be called or on the website. County only paid 30 days and the employee was left with 60 days at risk. The County had AFLAC that offered short term. 60% income covered. Justice Cullom would like the County to pay premiums if possible. Employers normally picked up the long term disability. Benchmark information. See attached. Justice Ash recommended keeping the same insurance and benefits the same and look at the disability. Motion was made by Justice Reggie Cullom to go with the current insurance. Second was made by Justice Cecil McDonald. Motion passed and will go to Quorum Court. More information was asked for the short and long term disability. Justice Fleeman stated there was a Resolution that did not allow another company to contact a county employee on county time.
2. Keith Ford and Amy Teague local servicing agents for Aflac. Aflac had been with the County since 1969. Wellness benefits were provided. Never had a rate increase. Keith Ford stated AFLAC offered short term disability. Current offerings: short term disability, accident advantage, cancer assurance, critical care, hospital choice, life insurance, coverage for COVID quaranen. New policy offerings. Guaranteed issue life, value add service, Aflac plus rider. Packet attached. Accident began 1<sup>st</sup> day off work, illness 7<sup>th</sup> day. Up to two years. Paid disability up to age 75. Payments not taxable. Mr. Ford had been with AFLAC in Mississippi County since 1995. Long history of rate stability with decades of services provided even before the Section 125 pretax plan was put in place. Wellness benefits available in 2020 were over \$5,000.00 (cancer & accident). Over \$650,000.00 has been paid out to the employees of Mississippi County since 2008, not including any death benefits. Benefit building riders in place on cancer policies. Traditional Policies are owned by the policy holder as everyone's needs are different and the policies are 100% transportable and can continue their coverage upon retiring).

3. **Globe Life.** Leigh Blythe and Cathy Richardson. Liberty National part of Globe Life. Introductory No-cost offer on behalf of employer. \$3,000.00 accidental death for employee \$1,000.00 for each dependent child or grandchild good for one year. There was an account with Mississippi County since 2010. Coverage can be taken when employee left at the same rate. Modified life. Person had a pre-existing condition, children with special needs qualify for coverage. Pre taxable. Group term to 100, group term paid up at 65. Policies. Cancer endurance, intensive care coverage, accident, accident protector max, career life plus, will kit, critical illness insurance, 10 year renewable and convertible worksite term life insurance, cash cancer, discount drug card. Funeral \$15,000.00 to \$30,000.00. Packet included.

4. **Colonial Life.** Deron Huerkamp, Misty Hitchcock. Misty Hitchcock was the local representative for the area. Benefit communication company. Can enroll all policies offered. Offered voluntary insurance programs. Business since 1939. Justice Cullom asked if Colonial Life offered medical, short-term, long term disability. Policies offered: accident, cancer, critical illness, disability, life insurance, dental. Can be taken with the employee. Prices were included in the packet. Misty presented the long -term disability plan. Brought home 60% of paycheck. 30 hours per week. Employer paid. Elimination period 90 days for two years. \$0.67 per \$100 of monthly payroll. Monthly premium \$3,659.42. Annual premium \$49,910.04. Maximum monthly benefit \$5,000.00. Packet included.

5. Meeting adjourned.

Minutes submitted by: Cindy George



**FINANCE COMMITTEE MEETING**  
**November 8, 2021 1:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Michael White; Justice Molly Jackson; Justice Harbans Mangat; Justice Neil Burge; Justice Cecil McDonald; Justice Betty Hepler; Justice Tobye McClanahan; Finance Kelli Jones; Treasurer Peggy Meatte; County Clerk Janice Currie; Public Affairs Tom Henry; Sheriff Dale Cook; Major Rob Rounsavall; NEA Town Courier Revis Blaylock.

1. Meeting was called to order by Justice Michael White. Copies prepared by Kelli Jones were handed out. Compared 2021 budget to 2022 requests. Updates included 5% raise and everything thru 10-31-2021. These were the main changes that affected all budgets. \$25,000.00 was added for jail budget for the one time inmate pilot program. Justice White, Kelli Jones, Amanda, Barbara from the Senior Citizens Center met to discuss their budget. Amanda made changes to the revenues and expenditures. Former budget was \$150,000.00 short. Relief money was to be received. Added about \$43,000.00 to revenues. Budget not balanced yet but closer. County gave almost 50% of their budget. \$350,000.00. Cities have not contributed financially. Judge Nelson was informed of the circumstances and asked to talk to the mayors to ask for help. Number of meals each year were around 44,000. Meals were delivered 5 days a week. Federal and State funds had been cut. Changes in County Clerk and Election Coordinator were changed. Added full time slot in County Clerk Office and increased salary in one spot to Chief Deputy. Health Department request for maintenance for building was included. Circuit Clerk Leslie Mason wanted to add \$4,000.00 to the public records line. Sheriff had a fund Sheriff Emergency Operation decreased expenditures. Osceola District Court had not submitted their budget. The county paid for ½ salary for clerks in Osceola and Blytheville. Chickasawba clerks were getting a small increase in salary. Juvenile had request of \$6,000.00 for a software line. Added to budget. \$10,000.00 for travel/transport. Prosecuting attorney budget didn't include DTF request for a case coordinator. OEM. Grant would pay a portion of salary but only if paid out of OEM. 911 paid for 4 dispatchers. Salary split was put in OEM. Transfer from County General to the jail less than last year \$1,943,635.00. Farm land site prep. \$375,000.00. Cares act was not included. Revenue replacement fund not included. No appropriations had been made. Insurance brought across.
2. Energy and Property. Justice Jackson visited the Blytheville Health Unit. Building was built in 1990 and in good shape. New building was not needed. Osceola Health Unit was in good shape and about 5 years newer.
3. Efficiency Committee. Justice McDonald was asked if he had anything to report. Committee would meet again to see how all committees are efficiently running. Another meeting was to be held with the Assessor Harley Bradley.
4. Insurance. No cost increase in insurance this year. Costs were brought straight across. Short term and long- term disability was discussed. Could be added at a later date. Would not interact with the catastrophic leave. County paid 100% of benefit package. Aflac could



write a long- term disability. Committee approved staying with current insurance plan. Open enrollment would start. Medicare was a good move for the County and employees.

5. County Clerk was asked if the changes she asked for were good. Janice Currie might have to ask for overtime for the Election Coordinator. Peggy Meatte asked about the vehicles for the Senior Citizens Center. Was included in the budget. Justice Ash was working on what type of vehicles were needed. When relief money was spent a thesis needed to be written.

6. Expense grant total all funds. \$35,500,350.77. Projected revenues. \$27,816,693.00, fund and CD balances \$25,989,993.91. Revenue grand total \$53,806,686.91.

7. Quorum Court November 30, 2021. 7:00 p.m. Burdette Courthouse.

8. Courthouse construction was moving slow. Furniture delivered after Thanksgiving. Tentative Energy & Property scheduled for Tuesday Nov. 16, 2021.

8. Meeting adjourned.

Minutes submitted by: Cindy George

**FIRE POLICE & SAFETY MEETING  
NOVEMBER 15, 2021 1:00 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Rick Ash; Justice Neil Burge; Justice Betty Hepler; Justice Molly Jackson; Justice Tobby McClanahan; Justice Michael White; Justice Harbans Mangat; Justice Cecil McDonald; Finance Kelli Jones; Treasurer Peggy Meatte; Sheriff Dale Cook; Major Rob Rounsavall; Collector Susan Short; County Clerk Janice Currie; Public Affairs Tom Henry; NEA Town Courier Marcus McClain.

1. Meeting was called to order by Justice Rick Ash. The State had an overage in taxes. The Governor was calling a special session to look at tax breaks. Average wage for full-time law enforcement officers in Arkansas ranks 49<sup>th</sup> in the nation. \$40,750.00 annually, below the average statewide wage in Arkansas of \$42,690.00 and average entry level wage for law enforcement officers \$28,610.00. No cost to the County. State income tax refund \$3,000.00. Justice Ash handed out a Resolution of support for the bill being brought before the Legislation. Motion was made by Justice Molly Jackson to support the tax incentive for the law enforcement officers. Second was made by Justice Betty Hepler. Motion passed. Would go to Quorum Court.

2. Justice Ash received from Judge Nelson information for the DTF case coordinator. Case load information had not been received. Judge Nelson and Tom Henry went to the Fire Police & Safety meeting in Blytheville and would meet with Osceola. Blytheville wanted the compensation package. No commitment was made. Committee wanted to table until more information was received.

3. Sheriff Department cars. Sheriff Cook provided a list of all vehicles. Admin 1 was the jail administration vehicle. Had 119,000 miles on it and driven for business. Older vehicles were given to deputies when they would be called in. R 1 was a reserve vehicle. T 1, 2, 3 were transport vehicles. C 1, 2, 3 would be used for transport when Courthouse renovation was completed. DTF had a vehicle at the Sheriff's Department that was going to be signed over. Transport vehicles were in fair condition. Justice Jackson asked if the department was going to keep all 59 vehicles. Older vehicles were auctioned and better ones kept for spares. There were 48 deputies that operated on a daily basis, three transport vehicles. Full time deputies took cars home. Rotated about 6 cars per year. Justice Ash asked if the vehicles could be taken to 55 vehicles. Justice Jackson thought the vehicles should be replaced every eight years. Replace the six vehicles in the budget and do additional ones later. Justice Ash asked Sheriff Cook to see how many vehicles he could eliminate.

4. Meeting adjourned.

Minutes submitted by: Cindy George

**FINANCE COMMITTEE MEETING  
NOVEMBER 15, 2021 1:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Michael White; Justice Molly Jackson; Justice Harbans Mangat; Justice Neil Burge; Justice Rick Ash; Justice Cecil McDonald; Justice Betty Hepler; Justice Tobye McClanahan; Treasurer Peggy Meatte; Finance Kelli Jones; Collector Susan Short; County Clerk Janice Currie; Public Affairs Tom Henry; NEA Town Courier Marcus McClain.

1. Meeting was called to order by Justice Michael White. Quorum Court moved to November 30, 2021. 7:00 p.m. Burdette Courthouse. Monthly expenditures tracked on budget. Courthouse construction projects nearing completion. Aaron Ruby in Osceola Tuesday for final punch for Osceola project. Flooding in basement would be addressed. Final payment would be approved for payment to Renaissance Roofing. Meeting with CNI at 1:00. Money left from courthouse renovation would be used in Osceola. \$2.5 million had been spent on the Osceola courthouse project. Contingency and undesignated funds left. \$125,000.00 for move back to the courthouse.
2. Landfill tipping fees. Tipping fees were to be raised \$2.00. Ordinance to go to Quorum Court. Landfill had one of the worst months. Expenditures were \$550,000.00. Several accounts had not paid. Needed to be squared away before the end of the year. Balance now \$901,000.00. Notice was sent to the vendors about the raise in tipping fees.
3. Energy & Property. Committee recommended to appropriate \$3,000.00 for farm land survey.
4. 2022 budget voted on in November meeting. Contract line added in Sheriff's budget for \$2,500.00. Justice White met with the Senior Citizens Center. \$6,000.00 was taken out expenses. Revenues increased \$43,000.00. Judge Nelson was to talk to the mayors about a share program. Within \$19,000.00 of a balanced budget. Economic Development. Justice White sent information. 5% increase for raises. \$15,500.00. Judge Catherine Dean sent the District Court budget. Net reduction \$2,205.36. Referred to collections of old fines and costs in Osceola by 88.22%. Jacob Holmes was working on fine collections. Insurance open enrollment forms were sent out. Six new vehicles in Sheriff's budget.
5. County Collector. Collector Susan Short stated Hannah was balancing collections with the Treasurers collections. Was waiting on the newspaper list and how much the cost was.
6. GREDA requested a Planning & Development meeting. Monday, November 22<sup>nd</sup> at 1:00. Annex building. GREDA working on a new approach on Economic Development incentives.
7. Energy & Property Nov. 16, 2021 2:30. Annex building. No Finance Nov. 22, 2021.
78. Meeting adjourned.  
Minutes submitted by: Cindy George

**ENERGY & PROPERTY COMMITTEE MEETING  
NOVEMBER 16, 2021 2:30 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Molly Jackson; Justice Rick Ash; Justice Betty Hepler; Justice Neil Burge; Justice Cecil McDonald; Justice Harbans Mangat; Collector Susan Short; Treasurer Peggy Meatte; County Clerk Janice Currie; Judge John Alan Nelson; Public Affairs Director Tom Henry.

1. Meeting was called to order by Justice Molly Jackson. Update on courthouse. Judge Nelson and Aaron Ruby met at the Osceola Courthouse and inspected the roof and windows. Mr. Ruby approved the final payment to Renaissance roofing. Blytheville project had things to complete. Update and completion of the HVAC. Leaks were found and needed to be repaired before starting the units. Units would operate separately when started but had to be turned on at the same time. Correct size of storm window had been ordered. The wooden windows had four left to be finished. Installation of canopy over entrance cannot be installed until windows were completed. Elevator cannot be inspected until Ritter installed the fiber. Scheduled for the 19<sup>th</sup> of November also the fire alarm contractor. Most of the landscaping had been installed. Marble cleaning and regrouting had not been completed. Marble and millwork being installed around new courtroom. Acoustics in new courtroom had little echo. Furniture needed to be stored until completion of courthouse.
2. Site survey for the County farm land was in progress. Physical labor probably done. Needed to be processed and printed.
3. Blytheville and Osceola health units. Justice Jackson visited both buildings and were in good shape. Blytheville built in 1990, Osceola 1997. Osceola building was in better shape than Blytheville. Cosmetic updates needed to function better. Covered parking was discussed for a drive thru test facility. Parking lots needed work. Lab and refrigeration needed to be updated. HVAC needed updating. Windows in Blytheville needed replacing. Motion was made by Justice Rick Ash for Judge Nelson to consult with an architect about updating the health units. Second was made by Justice Harbans Mangat. Motion passed.
4. Estimates were being obtained for two ambulances. Justice Ash asked the 911 coordinator to get a breakdown calls that were transferred for emergency services for ambulances in each area. Other options might be available.
5. Meeting adjourned.  
Minutes submitted by: Cindy George



**PLANNING & DEVELOPMENT COMMITTEE MEETING**  
**November 22, 2021 1:00 ANNEX BUILDING**

**ATTENDANCE:** Chairman Justice Michael White; Justice Neil Burge; Justice Tobye McClanahan; Justice Cecil McDonald; Justice Betty Hepler; Economic Development Clif Chitwood; GREDA Board Brad Harrison; Randy Scott; Mayor Sally Wilson; County Clerk Janice Currie; Collector Susan Short; Judge John Alan Nelson; Public Affairs Tom Henry; NEA Town Courier Marcus McClain.

1. Meeting was called to order by Justice Michael White. Meeting was turned over to Clif Chitwood. GREDA had been working on doing more than creating jobs. Mr. Chitwood introduced Brad Harrison GREDA board chairman and Randy Scott vice chairman. Mr. Scott presented the work here live here program. Money would go towards a down payment of a home in Mississippi County. The loan would pay 10% of construction loan. Minimum cost of home \$200,000.00 maximum \$500,000.00. Each employee would receive \$20,000.00 to \$50,000.00 in the form of a forgivable loan. Employee needed to reside in Mississippi County for a minimum of four years and continued employment with the employer for four years. A mortgage would be filed against the residence for the 10% loan by the financial institution. Employee salary \$60,000.00. Participation in this program would be governed by the signed Economic Development contract. Purchase and renovation of existing homes, the program would pay 5% of the purchase price. Minimum price \$100,000.00 to \$500,000.00. Employee would receive \$5,000.00 to \$25,000.00 in the form of a forgivable loan. Minimum wage \$60,000.00. Contractors would be encouraged to build new homes. New and existing employees qualified if they did not own a home. County banks would be participating in the program and would provide quarterly reports. Justice McDonald asked what there was for the mom & pop companies and would like to see in writing what would be for them. Needed to incentivize existing companies. This incentive was for manufacturing companies. Population was raised and would benefit the smaller companies. Mr. Chitwood thought a Resolution was needed to support the incentive. Shep Russell would be contacted for the Ordinance. Resolution should be Mississippi County adopts the work here live here housing program as the basis of incentives in the future. Mayor Wilson thanked the Court for their vision and courage to renew the tax. Motion was made by Justice Tobye McClanahan to adopt the work here live here program Second was made by Justice Neil Burge. Motion passed.

2. Clif Chitwood asked for a Resolution. When the Quorum Court was presented with the necessary documents approve a 65% tax abatement under Act 9 bonds for the Crooked Creek Solar project. \$200 million dollar investment made in the Armored area. \$70 million in new property tax. Judge Nelson thought there was a lot to be gained. The abatement was 30 years. Motion was made by Justice Tobye McClanahan for a Resolution for the County's intention to issue ACT 9 bonds for the Crooked Creek Solar project. Second was made by Justice Neil Burge. Motion passed.

3. Meeting adjourned.

Minutes submitted by: Cindy George



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**MISSISSIPPI COUNTY QUORUM COURT**

**RESOLUTION NO. R-2021-\_\_\_\_\_**

A RESOLUTION INSTRUCTING THE MISSISSIPPI COUNTY ECONOMIC DEVELOPMENT (GREAT RIVER ECONOMIC FOUNDATION) TO HENCEFORTH APPLY THE "WORK HERE – LIVE HERE HOUSING PROGRAM" AS PRESENTED TO THE QUORUM COURT AS THE PRIMARY INCENTIVE TO BE USED WHEN ATTRACTING JOB CREATING OPPORTUNITIES TO MISSISSIPPI COUNTY.

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*WHEREAS*, it is the intention of Mississippi County, Arkansas to continue to be aggressive in the attraction, maintenance, and local expansion of companies that provide employment opportunities for Mississippi County residents;

*WHEREAS*, Mississippi County recognizes that the attraction of quality workers is necessary for the expansion of our largest employers and that it is to the benefit of both the companies and the County that these employees reside within Mississippi County, Arkansas in order to make our workforce stable over time;

*WHEREAS*, this resolution has been recommended by the Planning and Development Committee.

***NOW BE IT KNOWN BY THIS RESOLUTION***, WE THEREFORE RESOLVE AND INSTRUCT MISSISSIPPI COUNTY ECONOMIC DEVELOPMENT, (GREAT RIVER ECONOMIC DEVELOPMENT FOUNDATION), TO HENCEFORTH APPLY THE "WORK HERE - LIVE HERE HOUSING PROGRAM" AS PRESENTED TO THE QUORUM COURT AS THE PRIMARY INCENTIVE TO BE USED WHEN ATTRACTING JOB CREATING OPPORTUNITIES TO MISSISSIPPI COUNTY.

DATE: \_\_\_\_\_

APPROVED:

\_\_\_\_\_  
JOHN NELSON, COUNTY JUDGE

ATTEST:

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JANICE CURRIE, COUNTY CLERK  
& SECRETARY

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**MISSISSIPPI COUNTY QUORUM COURT**

**RESOLUTION NO. R-2021-\_\_\_\_\_**

**A RESOLUTION DETERMINING THAT IT IS THE INTENT OF MISSISSIPPI COUNTY, ARKANSAS TO OFFER THE CROOKED LAKE SOLAR PROJECT A PROPERTY TAX ABATEMENT OF 65% OF NORMAL PROPERTY TAX EVALUATION AS REQUIRED BY ARKANSAS LAW.**

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**WHEREAS**, it is the intent of Mississippi County, Arkansas to offer the Crooked Lake Solar Project a property tax abatement;

**WHEREAS**, the abatement will be offered at such time as the County is presented with all required legal documents;

**WHEREAS**, Arkansas law requires that such an abatement of a normal property tax evaluation not exceed sixty-five percent (65%);

**WHEREAS**, this resolution has been recommended by the Planning and Development Committee.

**NOW BE IT KNOWN BY THIS RESOLUTION**, THAT IT IS THE INTENT OF MISSISSIPPI COUNTY, ARKANSAS TO OFFER TO THE CROOKED LAKE SOLAR PROJECT...AT SUCH TIME AS THE COUNTY IS PRESENTED WITH ALL REQUIRED LEGAL DOCUMENTS... A PROPERTY TAX ABATEMENT OF 65% OF NORMAL PROPERTY TAX EVALUATION AS ALLOWED BY ARKANSAS LAW.

DATE: \_\_\_\_\_

APPROVED:

\_\_\_\_\_  
JOHN NELSON, COUNTY JUDGE

ATTEST:

\_\_\_\_\_  
JANICE CURRIE, COUNTY CLERK  
& SECRETARY

**RESOLUTION NO. 2021 \_\_\_\_\_**

**A RESOLUTION OF THE QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS,  
SUPPORTING THE ESTABLISHMENT OF AN INCOME TAX CREDIT FOR FULL TIME  
LAW ENFORCEMENT OFFICERS IN THE STATE OF ARKANSAS**

**Whereas**, the Governor's Task Force to Advance the State of Law Enforcement in Arkansas recommended legislation that eases the state income tax burden on our active full-time law enforcement officers and recommended ensuring that entry level salaries for law enforcement officers be equivalent to or above the average annual wage in Arkansas;

**Whereas**, the average annual wage for full-time law enforcement officers in Arkansas ranks 49<sup>th</sup> in the nation and averages \$40,750 annually, below the average statewide wage in Arkansas of \$42,690; and the average entry level wage for law enforcement officers in Arkansas is \$28,610, barely above the yearly earnings of a minimum wage worker;

**Whereas**, law enforcement officers in the State of Arkansas risk their lives every day, working long hours for subpar wages, while Arkansas has one of the highest violent crime rates in the U.S. and ranks as the 4<sup>th</sup> most dangerous state in the nation;

**Whereas**, the Governor's Task Force to Advance the State of Law Enforcement in Arkansas identified the incredibly low salaries, and limited agency funding to be the biggest barriers to law enforcement retention, recruitment, and hiring;

**Whereas**, the Governor's Task Force to Advance the State of Law Enforcement recommended a state income tax credit for full-time law enforcement officers in order to substantially promote retention recruitment, hiring, a boost in morale, and greater economic security for full-time law enforcement officers and their families;

**Whereas**, the 93<sup>rd</sup> General Assembly of the State of Arkansas was duly presented legislation, SB 304 of 2021, during the 2021 regular session of the General Assembly which sought to establish a \$3,000 non-refundable state income tax to full-time law enforcement officers, however, SB304 was not voted upon, passed or adopted into law;

**Whereas**, the State of Arkansas now has unprecedented record surpluses, and the Governor of the State of Arkansas intends to call a special session of the General Assembly to consider and adopt numerous state income tax credits and rate reduction measures which in the aggregate in will total hundreds of millions of dollars;

**Whereas**, the sponsors of SB304 have expressed an intent to file legislation seeking to establish a refundable state income tax credit for all full-time law enforcement officers in the sum of \$3,000 to be duly considered by the members of General Assembly of the State of Arkansas for their deliberation and to be adopted during the anticipated special session of the General Assembly of the State of Arkansas;

**Now, Therefore,** the QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS, hereby resolves to fully and robustly support full-time law enforcement officers in Arkansas, to “Back the Blue”, and to advocate our members of the General Assembly, the Governor and the members of the General Assembly as a whole, for the due consideration and adoption by the General Assembly and signing by the Governor of Arkansas, of legislation creating: a state income tax credit for full-time law enforcement officers; that the full-time law enforcement income tax credit legislation include signed verification requirements before a full-time law enforcement officer may qualify for the state income tax credit; and respectfully encourage the full-time law enforcement state income tax credit legislation to be a legislative priority of the General Assembly and the Governor of the State of Arkansas. A copy of this resolution should be provided to your legislators requesting them to co-sponsor the proposed legislation.

ATTEST:

APPROVED:

\_\_\_\_\_  
JANICE CURRIE  
COUNTY CLERK

\_\_\_\_\_  
JOHN NELSON  
COUNTY JUDGE

DATE: \_\_\_\_\_

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**MISSISSIPPI COUNTY QUORUM COURT  
ORDINANCE NO. O-2021-\_\_\_\_\_**

AN ORDINANCE TO INCREASE THE LANDFILL  
TIPPING FEES EFFECTIVE JANUARY 1, 2022

WHEREAS, the County, by and through the Sanitation Committee, has brought to the Quorum Court an ordinance increasing Landfill Tipping Fees that would go into effect on January 1, 2022.

WHEREAS, Class 1 fees will go from \$40.50 to \$42.50 per ton;

WHEREAS, Class 4 fees will go from \$32.00 to \$34.00 per ton;

WHEREAS, Asbestos will go from \$63.00 to \$65.00 per ton;

WHEREAS, the Finance Committee has approved this contract and submitted it to the Quorum Court.

THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that the County Landfill tipping fees will be increased accordingly effective January 1, 2022.

DATE: \_\_\_\_\_

APPROVED:

\_\_\_\_\_  
JOHN NELSON, COUNTY JUDGE

ATTEST:

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JANICE CURRIE, COUNTY CLERK  
& SECRETARY



1 MISSISSIPPI COUNTY QUORUM COURT

2 APPROPRIATION ORDINANCE NO. O-2021-\_\_\_

3 AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR  
4 THE CALENDAR YEAR 2022; APPROPRIATING FUNDS FOR THE  
5 OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR  
6 OTHER COUNTY BUDGET PURPOSES  
7  
8

9 BE IT ORDAINED BY THE QUORUM COURT OF MISSISSIPPI COUNTY,  
10 ARKANSAS:  
11

12 **Article 1. Annual Budget Adopted by Reference.** The annual budget for calendar year  
13 2022 identified as "2022 Annual Budget, Mississippi County, Arkansas" is hereby adopted by  
14 reference and attachment. A copy of said "line item budget" shall be filed in the Office of the  
15 County Clerk and shall be available for inspection and copying by any person during normal business  
16 hours.  
17

18 **Article 2. Non-restricted Expenditure Categories.** Expenditure of funds appropriated by  
19 this Ordinance shall not be restricted to the line item expenditure codes comprising the four major  
20 categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital  
21 Outlays – but shall be restricted to office/departmental expenditures within the above-enumerated  
22 four major categories of expenditures except for funds appropriated for personnel salaries and wages  
23 and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number  
24 of employees, and salary or wage related expenses specified in the annual budget, without an  
25 amendment thereto, or a pertinent compensation structure Ordinance. The County Judge is  
26 authorized and empowered to modify the appropriations of the Ordinance by making transfers  
27 between three major categories (Supplies, Other Services and Charges, Capital Outlays) of  
28 expenditures within each fund, but not between funds. The County Judge shall report to the  
29 Quorum Court any such modifications.  
30

31 **Article 3. Expenditures Restricted to Specified Fund.** No expenditure of appropriated  
32 funds shall be made from any fund other than the fund specified in this Ordinance or an amendment  
33 thereto.  
34

35 **Article 4. Transfers.** Any transfers of monies between the various funds of the County or  
36 transfers from or to the "Personal Services" category of any budget shall be made only with prior  
37 approval of the Mississippi County Quorum Court. Provided, however, all transfers budgeted for  
38 in annual budget shall be exempt from the provisions of this section.  
39

40 **Article 5. Appropriations.** The 2022 Mississippi County appropriations contained in this  
41 Ordinance are made within the maximum allowed percentage of anticipated revenues.

7 **Article 6. Severability.** If any provision of this Ordinance or the application thereof to any  
8 person or circumstance is held invalid, such invalidity shall not affect other provisions or  
9 applications of the Ordinance which can be given effect without the invalid provisions or  
10 applications, and to this end, the provisions of this Ordinance are declared to be severable.  
11

12 **Article 7. Effective Date.** This Ordinance shall be effective January 1, 2022.  
13  
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15 DATE:\_\_\_\_\_

APPROVED:

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23 JOHN NELSON, COUNTY JUDGE  
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25 ATTEST:

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32 JANICE CURRIE, COUNTY CLERK  
33 & SECRETARY

MISSISSIPPI COUNTY, ARKANSAS

2022 APPROPRIATIONS

Mississippi County Quorum Court		
Appropriation Ordinance # O-2021-		
Schedule "A"		
<b>COUNTY GENERAL - 1000 - APPROPRIATIONS 2022</b>		
1000.0100	County Judge	216,888.86
1000.0101	County Clerk	452,224.42
1000.0102	Circuit Clerk	642,218.65
1000.0103	County Treasurer	158,952.36
1000.0104	County Collector	344,939.61
1000.0105	County Tax Assessor	705,018.82
1000.0107	County Quorum Court	223,429.63
1000.0108	County Courthouses	481,469.97
1000.0109	County Election Office	165,210.70
1000.0111	Other County Expenses	587,050.00
1000.0113	Financial Management Offices	250,290.85
1000.0300	County Health Department - Bly	53,332.00
1000.0305	County Health Department - Osc	47,990.00
1000.0400	County Sheriff Department	3,815,169.34
1000.0401	Circuit Court	51,900.00
1000.0403	Circuit Judge Dan Ritchey	11,250.00
1000.0409	Chickasawba District Civil Division	93,111.28
1000.0410	Osceola District Civil Division	91,531.50
1000.0415	Juvenile Intake	440,046.17
1000.0416	Prosecuting Attorney Office	168,404.57
1000.0417	Public Defender Office	136,534.75
1000.0419	County Coroner	38,980.39
1000.0500	Office of Emergency Management	86,068.79
1000.0800	Veterans Services	56,168.75
1000.0801	Cooperative Extension Office	128,550.00
1000.8888	Transfers Out to other Funds	2,257,437.00
<b>TOTAL COUNTY GENERAL EXPENDITURES</b>		<b>11,704,168.41</b>
(Sr. Cz. & Jail Opr)		
<b>Other County General Restricted Funds - Appropriation 2022</b>		
1002.0118	MISO Insurance Account	7,100
1004.0418	Inmate Incentive Program	24,200
1005.8888	Cares Act Fund	-
1802	ARPA REVENUE REPLACEMENT FUND	-
		<b>31,300</b>
<b>GRAND TOTAL COUNTY GENERAL</b>		<b>11,735,468.41</b>



MISSISSIPPI COUNTY, ARKANSAS

2022 APPROPRIATIONS

<b>Road Department Account - Appropriation 2022</b>		
2000.0200	County Road Department	3,418,080.02
2003.0200	Additional Motor Fuel Tax-Act 416 of 2019	143,000.00
	<b>GRAND TOTAL ROAD DEPARTMENT</b>	<b>3,561,080.02</b>
<b>Special Revenue Accounts Restricted - Appropriation 2022</b>		
3000.0103	County Treasurer Automation	102,345.28
3001.0104	County Tax Collector Automation	110,918.00
3002.0404	Court Automation Act 1809	11,100.00
3004.0105	Assessor Amendment 79	8,700.00
3005.0101	County Clerk Automation	10,800.00
3006.0102	Circuit/Recorder 25% - Blytheville	87,800.00
3009.0700	Solid Waste/Landfill	2,777,541.79
3011.0117	County Property Reappraisal	195,818.00
3012.0102	Circuit Clerk Child Support Fees	600.00
3014.0400	Communication/Radio Fund	70,150.00
3015.0400	Sheriff Drug Control Fund	3,000.00
3017.0434	MSCO Detention Center Act 1188	62,750.00
3019.0505	Act 122 Boating Safety	1,600.00
3020.0501	E-911 Emergency/Flood Plain	546,429.95
3028.0405	MSCO Adult Drug Court	800.00
3031.0414	Juvenile Division of Circuit Court	29,450.00
3039.0102	Circuit Clerk Commissioners Fees	10,000.00
3042.0105	Assessor's Late Assessment Fee Fund	-
3046.****	ARP Fund	122,586.01
3401.0804	Senior Citizens Center	646,391.35
3404.0102	Circuit/Recorder 25% - Osceola	28,000.00
3405.0102	Circuit/Recorder 75% @ large	114,028.10
3409.0400	Sheriff Helicopter Fund	-
3410.0400	Sheriff Emergency Operations Fund	1,000.00
3414.0129	Economic Development Fund	8,342,939.22
3420.0400	Officers Protection Equipment Fund	-
3498.0418	County Jail Operations Fund	3,824,742.09
3504.0400	County Juvenile Grant Fund	5,000.00
3512.0400	Sheriff JAG Grant	38,400.00
3517.0400	LLEBG Grant	2,000.00
3527.0306	Mental Health Grant	20,529.94
4800.0108	Blytheville Courthouse Construction Fund	2,289,992.42
4801.0108	Osceola Courthouse Construction Fund	150,000.00
4802.0108	Courthouse Construction CD Fund	-
		<b>19,615,412.15</b>
<b>GRAND TOTAL EXPENDITURES FOR 2022</b>		<b>34,911,960.58</b>



**MISSISSIPPI COUNTY, ARKANSAS  
2022 ANTICIPATED REVENUE**

Mississippi County Quorum Court			
Appropriation: Ordinance # O-2021 -			
Schedule "A"			
<b>ANTICIPATED REVENUE 2022:</b>			
1000	County General	\$	9,337,456.46
1002	MSCO Employee Insurance Acct	\$	6,300.00
1004	Inmate Incentive Program	\$	21,168.00
1005	Federal Corona Virus Relief	\$	-
2000	County Road Department	\$	2,931,426.00
2003	Additional Motor Fuel Tax - Act 416 of 2019	\$	148,176.00
3000	Treasurer Automation Fund	\$	53,100.00
3001	Collector Automation Fund	\$	117,000.00
3002	Court Automation Fund	\$	11,466.00
3004	Assessor Amendment 79	\$	10,440.00
3005	County Clerk Automation Fund	\$	5,292.00
3006	Circuit Clerk/Recorder - Blytheville 25%	\$	38,367.00
3009	County Solid Waste	\$	3,040,254.00
3011	County Property Reappraisal	\$	195,818.00
3012	Circuit Clerk Child Support Fees	\$	264.60
3014	Communication/Radio Fund	\$	61,020.00
3015	Sheriff Drug Control Fund	\$	3,528.00
3017	MSCO Detention Center Act 1188	\$	63,680.40
3019	Act 122 Boating Safety	\$	2,028.60
3020	E - 911 Emergency/Floodplain	\$	460,404.00
3024	Public Defender Fees	\$	6,750.00
3028	Adult Drug Court	\$	882.00
3031	Juvenile Circuit Court Funds	\$	7,497.00
3039	Act 291 Commissioner's Fee	\$	220.50
3042	Assessor's Late Assessment Fee Fund	\$	617.40
3046	American Rescue Plan Fund	\$	3,553,191.00
3401	Senior Citizens Center Program	\$	638,085.60
3404	Circuit Clerk/Recorder - Osceola 25%	\$	18,522.00
3405	Circuit Clerk/Recorder @ Large 75%	\$	197,266.35
3409	Sheriff Helicopter Fund	\$	-
3410	Sheriff Emergency Operations	\$	-
3414	Economic Development Funds	\$	3,060,000.00
3420	Officers Protection Equipment Fund	\$	-
3497	Judge "Shug" Banks Memorial Fund	\$	-
3498	County Jail Operations tax	\$	3,808,157.00
3504	Juvenile Grant Fund	\$	-
3512	Sheriff JAG Grant	\$	30,240.00
3517	LLEBG Grant	\$	2,070.00

MISSISSIPPI COUNTY, ARKANSAS  
2022 ANTICIPATED REVENUE

3527	Mental Health Grant	\$	21,040.31
4800	Blytheville Courthouse Construction Fund	\$	-
4801	Osceola Courthouse Construction Fund	\$	-
4802	Courthouse Construction CD Fund	\$	-
	<b>Total Anticipated Revenue - 2022</b>	<b>\$</b>	<b>27,851,728.22</b>
	<b>Total Fund Balance/CD Carryover</b>	<b>\$</b>	<b>25,446,434.12</b>
	<b>GRAND TOTAL REVENUE</b>	<b>\$</b>	<b>53,298,162.34</b>











MISSISSIPPI COUNTY  
2022 PAYROLL BUDGET

0109 Election Office										
CLOSED EFF 6/30/22	1	Elections Coordinator	22.20	33,477.60	Logan, Melissa	1508	29 hours/wk ONLY			
6 MONTHS BUDGETED	2	Election Coordinator Trng			CLOSED					
	3-5	Election Commissioners		3,000.00						
	6-105	Election Poll Workers								
EV Special @ \$85/day		EV General/Primary @ \$95/day			Election Year					
					ED ALL @ \$125/day					
0113 Financial Mgmt.										
	1	Accts Payable Coordinator	18.71	31,619.90	Lawrence, Leslie	1690				
	2	Finance Director	26.55	55,224.00	Jones, Kelli	2080				
	3	Payroll/HR/Insurance	23.96	40,492.40	Beale, Beverly	1690				
	4	PT Clerk			NOT FUNDED					
0113 Financial Mgmt. Total				127,336.30						
NO PR FORMULA				127,336.30						
TRANSFER 1/3 OF PERSONAL SERVICES FROM ROADS AND 1/3 OF TOTAL										
BUDGET FROM TREAS AUTO BY CO# @ END OF YEAR										
0400 County Sheriff:										
CHANGED ANNUAL HOURS:										
	1	Elected Official	44.44	75,103.60	Cook, Dale	1690				
	2	/Chief Deputy/Law Enforce	25.25	52,520.00	Rounsavall, Robb	2080				
	3	Major/Chief Deputy/Admin	25.25	52,520.00	Harris, Andrew	2080	2 mos/2 yrs BUDGETED			
	4	CID - Captain	24.38	50,710.40	Williams, Preston	2080				
	5	CID/DIT - Sgt	21.52	44,761.60	Sharp, Jeremy	2080				
	6	CID/DIT - Sgt	21.52	44,761.60	Bishop, Danny	2080				
	7	CID - Lt	22.51	46,820.80	Hoffield, Debra	2080				
	8	CID - Sgt	21.52	44,761.60	Johnson, Phil	2080				
	9	CID - Sgt	21.52	44,761.60	Cummings, Elonzó	2080				
	10	CID - Sgt	21.52	44,761.60	Hooton, Justin	2080				
	11	Patrol - Capt	24.38	50,710.40	Glaeden, David	2080				
	12	Patrol - Lt	22.51	46,820.80	Bohannan, Jay	2080				



MISSISSIPPI COUNTY  
2022 PAYROLL BUDGET

13	CID/DTF - LL	22.51	46,820.80	Griggs, Chris	2080			
14	Patrol LL	22.51	46,820.80	Brown, Charles	2080			
15	Capt Patrol/Aviation/Admin	24.38	50,710.40	George, Robert	2080			
16	Patrol - Sgt	20.50	44,772.00	Boatman, Johnathon	2184			
17	Patrol - Sgt	20.50	44,772.00	Whitehead, Larry	2184			
18	Patrol - Sgt	20.50	44,772.00	Richardson, Matt	2184			
19	Patrol - Sgt	20.50	44,772.00	Souders/Karl	2184			
20	Patrol 1	19.14	41,801.76	Vandyke, Stormie B	2184			
21	Patrol 2	19.14	41,801.76	Pinkerton, David	2184			
22	Patrol 3	19.14	41,801.76	Hughes, Harrison	2184			
23	Patrol 4/Process Server	20.10	41,808.00	Nichols, Randy	2080	39,894.40	19.18	
24	Patrol 5	19.14	41,801.76	Fair, Bobbie	2184			
25	Patrol 6	19.14	41,801.76	Lazenby, Carter	2184			
26	Patrol 7	19.14	41,801.76	Cooper, Gary	2184			
27	Patrol 8	20.10	41,808.00	Griffin, Austin	2080			
28	Patrol 9	19.14	41,801.76	Camp, Jared	2184			
29	Patrol 10	19.14	41,801.76	Sellers, Casey	2184			
30	Patrol 11	19.14	41,801.76	Treier Haynes, G	2184			
31	Patrol 12	19.14	41,801.76	Danner, Loyd	2184			
32	Patrol 13	19.14	41,801.76	Kemp, James	2184	39,904.68	18.27	
33	Patrol 14	19.14	41,801.76	Echols, Mark	2184			
34	Patrol 15/Citise Security	20.10	41,808.00	Wilbanks, Jeremy	2080	38,004.60	18.27	
35	Patrol 16/Citise Security	20.10	41,808.00	Hill, Jackie	2080			
36	Patrol 17/Citise Security	20.10	41,808.00	Brooks, Jimmy	2080			
37	Patrol 18/Citise Security	20.10	41,808.00	Witreles, Christopher	2080	38,004.60	18.27	
38	Administrative Assistant	21.65	45,032.00	Lively, Jennifer	2080			
39	Sheriff Secretary/Office Mgr	20.43	42,494.40	Jena, Copeland	2080			
40	secretary Maintnans/Release	17.08	35,526.40	Jones, Terry	2080			
41	secretary Records/ADC Billin	17.08	35,526.40	Gray, Elizabeth	2080			
42	Secretary/Receptionist	16.92	35,193.60	Bowen, Paula	2080	33,924.80	16.31	
43	secretary CID/Computer Ted	18.27	38,004.60	McArthur, Cassie	2080			
SLOT CLOSED EFF 10/9/21								
44	Patrol 19/S. MCGSO RSCR OF	23.90	49,742.00	Travis, Dannon	2080			
45	Patrol 20/Rivercrest SRO	20.10	41,808.00	Dunn, Glenn	2080			

MISSISSIPPI COUNTY  
2022 PAYROLL BUDGET

0400 Sheriff Total	46	Lt. Patrol 21/Armored SRO	21.52	44,761.60	Huckabay, Matthew	2080			
				2,042,979.12					
				40,400.00	LESS MAJOR SLOT				
0415 Juvenile Office				2,002,579.12					
	1	Intake Officer	22.32	40,622.40	Turner, Daryl	1820			
	2	Probation Officer 1	20.07	36,527.40	Riggs, Melinda	1820			
	3	Probation Officer 2	19.09	34,743.80	Hugh, Richard	1820			
	4	Probation Officer 3	19.61	35,690.20	Williams, Denise	1820			
	5	Probation Officer 4	18.21	33,142.20	Grindle, Jessica	1820			
	6	Intensive Prob Officer	17.32	31,522.40	Douglas, Ashley	1820			
	7	Part Time Svy Officer			NO FUNDING				
	8	Juvenile Admin. Asst.	14.54	26,462.80	Falls, Fontella	1820			
0415 Juvenile Office Total				238,711.20					
0416 Prosecuting Atty	1	Victims of Crime Coord	20.07	41,745.60	Ramsey, Sarah	2080			
0416 Prosecuting Atty Total									
0417 Public Defender									
	2	Investigator	16.11	33,508.80	Adams, Katlyn	2080			
	3	Part Time Investigator	11.00	10,868.00	OPEN	988			
32 hrs/wk waived all hrs ex life									
0417 P.D. Total				25,725.44	Ruddick, Sherry	1664			
				70,102.24					
0419 Coroner	1	Elected Official	25.72	25,077.00	Godsey, Mike	975			
0419 Coroner Total									
0500 OEM									
R-2021-01 Combined 911/OEM									
100% CG	2	911/OEM Coordinator - F	22.68	88,329.20	Reynolds, Wayne	1690			
				38,329.20					















MISSISSIPPI COUNTY  
2022 PAYROLL BUDGET

	33	Jailor 26/ Control Board	17.21	37,586.64	Henderson, Kathryn	2184			
	34	Counselor	17.85	37,128.00	Wright Sr, Frederick	2080			
	35	Maintenance Supervisor	22.51	46,820.80	Smith, Lucky	2080			
	36	Kitchen Supervisor	19.89	41,371.20	Jarrett, Sherry	2080			
	37	Kitchen Supervisor	19.89	41,371.20	Soward, Peggy	2080			
	38	Bailiff/Inmate Transport	20.28	42,182.40	Parson, Joe	2080			
	39	Communications-Sgt	20.44	42,515.20	Champion, Meredith	2080			
	40	Communications-1	18.37	38,209.60	Tucker, Tiffany	2080			
	41	Communications-2	18.37	38,209.60	Bell, Kylee	2080			
	42	Communications-3	18.37	38,209.60	Bearden, Lisa	2080			
	43	Communications-4	18.37	38,209.60	Brooks, Denise	2080			
	44	Communications-5	18.37	38,209.60	Richardson, Diana	2080			
		<b>3498.0418 County Jail Total</b>		<b>1,724,076.64</b>					

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MISSISSIPPI COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. O-2021-\_\_\_\_\_

AN ORDINANCE AUTHORIZING/MODIFYING APPROPRIATIONS FOR THE OPERATION OF THE MISSISSIPPI COUNTY GOVERNMENT, INCLUDING A SITE SURVEY FOR CERTAIN FARMLAND.

WHEREAS, certain functions of the government of Mississippi County, Arkansas are in need of funding.

WHEREAS, arrangements have been made for a site survey to be performed on the County's farmland.

WHEREAS, this appropriation has been reviewed and recommended by the Finance Committee.

NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that:

I.

The following appropriations/modifications are hereby made for the 2021 budget:

SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
1000.0111.4008	Farmland Site Prep	\$3,000.00

II.

All appropriations previously authorized, approved, and made as to all other offices, departments, and agencies of county government, and all other funds not hereinabove changed, are to remain as previously appropriated. Detailed provisions of said appropriations are reflected in the schedule of specific items listed by account numbers within the category for each office and filed in the Office of the County Court Clerk.

1 Mississippi County Quorum Court  
2 Appropriation Ordinance No. O-2021-\_\_\_\_\_  
3 Page Two

4  
5 III.

6  
7 This Ordinance, being an appropriation ordinance, shall be in full force and effect  
8 immediately from and after its passage and approval by the County Judge.  
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13 DATE: \_\_\_\_\_

APPROVED:

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18 JOHN NELSON, COUNTY JUDGE  
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21 ATTEST:

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26 JANICE CURRIE, COUNTY CLERK  
27 & SECRETARY



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**MISSISSIPPI COUNTY QUORUM COURT**

**APPROPRIATION ORDINANCE NO. O-2021-\_\_\_\_\_**

AN ORDINANCE AUTHORIZING/MODIFYING APPROPRIATIONS FOR THE  
OPERATION OF THE MISSISSIPPI COUNTY GOVERNMENT, INCLUDING THE USE OF  
ARP FUNDS TO PURCHASE VENTILATORS FOR THE COUNTY.

WHEREAS, the use of American Rescue Plan Funds (hereinafter "ARP funds") have been authorized for certain medical purposes including but not limited to the purchase of County medical equipment;

WHEREAS, certain functions of the Mississippi County, Arkansas government are in need of funding including the need for additional ventilators;

WHEREAS, the Finance Committee has approved the purchase of ventilators, however have not explicitly approved the use of ARP funds to purchase additional ventilators for Mississippi County, Arkansas;

WHEREAS, this is being presented to the Quorum Court so that the invoice may still be paid in a timely manner.

NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that:

I.

The following appropriations/modifications are hereby made for the 2021 budget:

<b>SLOT/ACCOUNT #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
3046.0500.2002	Small Equipment	\$423.50

II.

All appropriations previously authorized, approved, and made as to all other offices, departments, and agencies of county government, and all other funds not hereinabove changed, are to remain as previously appropriated. Detailed provisions of said appropriations are reflected in the schedule of specific items listed by account numbers within the category for each office and filed in the Office of the County Court Clerk.

4  
5 III.

6  
7 This Ordinance, being an appropriation ordinance, shall be in full force and effect  
8 immediately from and after its passage and approval by the County Judge.  
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13 DATE: \_\_\_\_\_

APPROVED:

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18 JOHN NELSON, COUNTY JUDGE  
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21 ATTEST:

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26 JANICE CURRIE, COUNTY CLERK  
27 & SECRETARY

**MISSISSIPPI COUNTY QUORUM COURT  
APPROPRIATION ORDINANCE NO. 2021-\_\_\_**

**AN ORDINANCE FIXING THE RATES FOR COUNTY CONSERVATION DISTRICT, ARKANSAS  
NORTHEASTERN COLLEGE DISTRICT, SCHOOL DISTRICTS, AND MUNICIPALITIES WITHIN  
THE COUNTY OF MISSISSIPPI FOR THE YEAR 2021 AND LEVYING SAID TAXES FOR  
COLLECTION IN THE YEAR 2022, AND FOR OTHER PURPOSES.**

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**BE IT ENACTED BY THE QUORUM COURT OF MISSISSIPPI COUNTY:**

1. Pursuant to the provisions of Section 84(2) of Act No. 742 of the Seventy-First General Assembly and such other acts and constitutional provisions as apply thereto, the Court does hereby fix and levy County, Municipal, School District, and Arkansas Northeastern College District Taxes for the year of 2021, payable in 2022.
2. Constitutional and statutory requirements applicable to the levying of taxes in the County of Mississippi for 2021 provide that separate tax rates be fixed on real and personal property within the County and in respective school districts, municipalities, and the Arkansas Northeastern College District, unless or until rates on personal and real property have been equalized.
3. Therefore, real property millage rates, which are levied and assessed against real property, and personal property millage rates which are levied and assessed against personal property by the respective school districts, cities (municipalities), Arkansas Northeastern College (ANC), Mississippi County Conservation District (voluntary only), and the County of Mississippi (County), are set forth in Exhibit "A" attached hereto and incorporated herein.
4. The referenced/designated millage rates are hereby fixed and assessed against each dollar of assessed value, as certified by the Mississippi County Assessor, and such are directed to be extended on the tax records of Mississippi County, Arkansas.
5. The County Officers charged with the duty, by statute, of extension and collection of ad valorem taxes on property within the County of Mississippi, are hereby directed to extend and collect taxes for 2021 in the year of 2022 upon the basis of the levy of taxes and hereinabove set forth.
6. This Ordinance shall be in full force and effect immediately from and after its passage and approval by the County Judge of Mississippi County.

**DATE:** \_\_\_\_\_

**APROVED:** \_\_\_\_\_  
**JOHN NELSON, COUNTY JUDGE**

**ATTEST:** \_\_\_\_\_  
**JANICE CURRIE, COUNTY CLERK**



**MISSISSIPPI COUNTY REAL ESTATE AND PERSONAL TAX  
FOR 2021 PAYABLE IN 2022**

TOWN	DISTRICT	CO.TAX	SCHOOL	CITY	TOTAL
OSCEOLA	1N	0.0097	0.03970	0.0070	0.05640
OSCEOLA	1 OUT	0.0097	0.03970		0.04940
BLYTHEVILLE	5N	0.0097	0.04050	0.0040	0.05420
BLYTHEVILLE	5 OUT	0.0097	0.04050		0.05020
BURDETTE	5B	0.0097	0.04050	0.0050	0.05520
GOSNELL	6N	0.0097	0.03500	0.0030	0.04770
GOSNELL	6 OUT	0.0097	0.03500		0.04470
GOSNELL	6B	0.0097	0.03500	0.0040	0.04870
DELL	6D	0.0097	0.03500	0.0050	0.04970
ARMOREL	9	0.0097	0.03900		0.04870
BLYTHEVILLE	9B	0.0097	0.03900	0.0040	0.05270
LEPANTO	14	0.0097	0.03520		0.04490
MANILA	15N	0.0097	0.04140	0.0050	0.05610
MANILA	15 OUT	0.0097	0.04140		0.05110
ETOWAH	15E	0.0097	0.04140	0.0050	0.05610
LEACHVILLE	40N	0.0097	0.04000	0.0050	0.05470
LEACHVILLE	40 OUT	0.0097	0.04000		0.04970
BASSETT	57B	0.0097	0.04080	0.0014	0.05190
BIRDSONG	57S	0.0097	0.04080	0.0050	0.05550
DYESS	57D	0.0097	0.04080	0.0020	0.05250
ETOWAH	57E	0.0097	0.04080	0.0050	0.05550
JOINER	57J	0.0097	0.04080	0.0045	0.05500
KEISER	57K	0.0097	0.04080	0.0060	0.05650
LUXORA	57L	0.0097	0.04080	0.0015	0.05200
MARIE	57M	0.0097	0.04080	0.0019	0.05240
VICTORIA	57V	0.0097	0.04080	0.0050	0.05550
WILSON	57W	0.0097	0.04080	0.0023	0.05280
OSCEOLA	57/1	0.0097	0.04080	0.0070	0.05750
SO. MISS. COUNTY	57	0.0097	0.04080		0.05050
VOLUNTARY TAX ON RURAL LAND OF 10 ACRES OR MORE FOR MISS. COUNTY CONSERVATION DISTRICT .001					
<b>COUNTY TAX</b>					
	GENERAL	0.0050			
	ROAD	0.0025			
	HOSPITAL	0.0010			
	ANC	0.0012			
	<b>TOTAL</b>	<b>0.0097</b>			