

**MISSISSIPPI COUNTY, ARKANSAS
2022 ANTICIPATED REVENUE**

Mississippi County Quorum Court		
Appropriation Ordinance # O -2021 -		
Schedule "A"		
ANTICIPATED REVENUE 2022		
1000	County General	\$ 9,337,456.46
1002	MSCO Employee Insurance Acct	\$ 6,300.00
1004	Inmate Incentive Program	\$ 21,168.00
1005	Federal Corona Virus Relief	\$ -
2000	County Road Department	\$ 2,931,426.00
2003	Additional Motor Fuel Tax - Act 416 of 2019	\$ 148,176.00
3000	Treasurer Automation Fund	\$ 53,100.00
3001	Collector Automation Fund	\$ 117,000.00
3002	Court Automation Fund	\$ 11,466.00
3004	Assessor Amendment 79	\$ 10,440.00
3005	County Clerk Automation Fund	\$ 5,292.00
3006	Circuit Clerk/Recorder - Blytheville 25%	\$ 38,367.00
3009	County Solid Waste	\$ 3,040,254.00
3011	County Property Reappraisal	\$ 195,818.00
3012	Circuit Clerk Child Support Fees	\$ 264.60
3014	Communication/Radio Fund	\$ 61,020.00
3015	Sheriff Drug Control Fund	\$ 3,528.00
3017	MSCO Detention Center Act 1188	\$ 63,680.40
3019	Act 122 Boating Safety	\$ 2,028.60
3020	E - 911 Emergency/Floodplain	\$ 460,404.00
3024	Public Defender Fees	\$ 6,750.00
3028	Adult Drug Court	\$ 882.00
3031	Juvenile Circuit Court Funds	\$ 7,497.00
3039	Act 291 Commissioner's Fee	\$ 220.50
3042	Assessor's Late Assessment Fee Fund	\$ 617.40
3046	American Rescue Plan Fund	\$ 3,553,191.00
3401	Senior Citizens Center Program	\$ 638,085.60
3404	Circuit Clerk/Recorder - Osceola 25%	\$ 18,522.00
3405	Circuit Clerk/Recorder @ Large 75%	\$ 197,266.35
3409	Sheriff Helicopter Fund	\$ -
3410	Sheriff Emergency Operations	\$ -
3414	Economic Development Funds	\$ 3,060,000.00
3420	Officers Protection Equipment Fund	\$ -
3497	Judge "Shug" Banks Memorial Fund	\$ -
3498	County Jail Operations tax	\$ 3,808,157.00
3504	Juvenile Grant Fund	\$ -
3512	Sheriff JAG Grant	\$ 30,240.00
3517	LLEBG Grant	\$ 2,070.00

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3527	Mental Health Grant	\$ 21,040.31
4800	Blytheville Courthouse Construction Fund	\$ -
4801	Osceola Courthouse Construction Fund	\$ -
4802	Courthouse Construction CD Fund	\$ -
	Total Anticipated Revenue - 2022	\$ 27,851,728.22
	Total Fund Balance/CD Carryover	\$ 25,446,434.12
	GRAND TOTAL REVENUE	\$ 53,298,162.34