

**SANITATION & SOLID WASTE COMMITTEE MEETING
NOVEMBER 1, 2021 1:00 ANNEX BUILDING**

ATTENDANCE: Chairman Justice Neil Burge; Justice Harbans Mangat; Justice Michael White; Justice Betty Hepler; Justice Tobye McClanahan; Justice Rick Ash; Finance Kelli Jones; Treasurer Peggy Meatte; Collector Susan Short; Public Affairs Tom Henry; NEA Town Courier Mark Brasfield.

1. Meeting was called to order by Justice Neil Burge. Spread sheet for landfill for third quarter was handed out. Some areas of the budget were over others under. Adjustments were made for the 2022 budget. Total revenue \$2,569,923.31. Expenses \$1,615,007.59. Operating margins \$954,915.62. Cash balance \$1,009,501.87. \$250,000.00 was transferred to CD for cell construction. Goal was to put another \$250,000.00 into CD at the end of December. Two pieces of equipment were purchased. Pick up \$25,000.00, small excavator \$198,000.00. Money had not been transferred for October.

2. Tipping fees. Tipping fees had not been increased since Jan. 1, 2017. Current charges: Class 1. \$40.50 plus tax, Class 4. \$32.00 plus tax, asbestos \$63.00 plus tax. Past Fee Increases: January 1, 2107. Class 1. \$5.50 per ton. Class 4 \$5.50 per ton. January 1, 2018. Class 1: \$0.50per ton, Class 4: \$0.50 per ton. Revenue History: 2017 \$3,661,015.66, 2018 \$3,700,066.50. 2019 \$3,691,594.15, 2020 \$3,440,691.19, 2021 \$3,426,564.36. Judge Nelson and Justice Burge recommended raising the fees \$2.00. Proposed Tipping Fees: Class 1: \$42.50 plus taxes, Class 4 \$34.00 plus taxes, Asbestos \$65.00 plus taxes. Tonnage was down.

3. Justice Jackson researched fees and this area had some of the lowest tipping fees in the nation and was a good idea to increase the fees. Countywide cleanups were held in the spring and fall.

4. Motion was made by Justice Jackson to increase the tipping fees by \$2.00 a ton. Second was made by Justice Tobye McClanahan. Motion passed effective Jan. 1 2022. Justice Ash recommended bringing increases in July so the cities would be able to adjust their budgets.

5. Meeting adjourned.

Minutes submitted by: Cindy George