JOURNAL OF PROCEEDINGS MISSISSIPPI COUNTY QUORUM COURT February 27, 2024

The Quorum Court of Mississippi County, Arkansas, met in regular session at 6:00 p.m. in the Mississippi County Courthouse in Osceola, Arkansas with Judge John Alan Nelson presiding. Justice Neal Burge gave the invocation, which was followed by the Pledge of Allegiance.

The following members answered roll call:

Justice Ash
Justice Burge
Justice Cullom
Justice Hepler
Justice Jackson

Justice Mangat
Justice Martin
Justice McClanahan

Justice McDonald
Justice White

Absent: Justice Brown. Also in attendance was County Attorney Chris Brown.

Justice White moved to dispense with the reading of the minutes as copies had been provided to the members. Justice Ash seconded the motion and the voice vote was unanimous

In the treasurer's report, County Treasurer Candace Nichols reported the interest rate at Farmers Bank in Blytheville on a \$100,000.00 CD was 5.20% for one year. She reported the sales tax revenue was down a bit from the previous month. She also reported county general continues to be in great shape.

Committee Reports:

Energy and Property Committee: Justice Jackson reported the committee met on January 19th and again on February 13th, in conjunction with the Sanitation & Solid Waste Committee. Topics of discussion were:

- The Osceola Health Unit has moved back into their building and a walk-thru had been scheduled for the Blytheville unit on the 29th. Both projects should be completed within a year.
- Blytheville Courthouse has \$231,670.00 left in their construction fund.
- Osceola Courthouse project agreement was \$2,000,000.00 and \$3,000,000.00 total has been spent.
- Osceola failed its Annual Fire Inspection. There were several items that needed to be addressed within 90 days or risk being shut down.
- Solar Panels
- Gary Clements addressed the committee concerning the scale. Porter Brownlee gave an update on construction laws.
- New scale house.
- Hiring a Day-Porter
- Health department's request for an additional \$3,600.00 for phone drops.

Sanitation and Solid Waste: Justice McClanahan reported the committee met on January 19, 2024 and discussed:

- Total revenue for the year was \$4,259,500.23, with a cash balance of \$3,594,320, a CD balance of \$3,594,320.76 and an average revenue of \$300,000.00 per month.
- Several vendors were 90 days past due on their accounts and cash or ACH payments would be the only payments accepted for these accounts.

Road & Bridges Committee: Justice Ash reported the committee met on February 9, 2024 and topics of discussion:

- Two graders purchased this year.
- Update on farm land.
- Letter of Intent for the property across from Love's Truck Stop.
- Quotes for cleaning gutters twice a year for both courthouses.
- \$109,000.00 grant for repairing cornice on the Osceola Courthouse.
- Solar Farms

Finance Committee: Justice White reported the committee met on February 20, 2024 and topics of discussion were:

- Clean-up budget for 2023 and adjustments to the 2024 budget.
- Legal fees were over-budget.
- Finance Committee had recommended \$1,000,000.00 to Big River Steel but the ordinance was pulled because of verbiage.
- Estimates for countertops in the Circuit Clerk's and County Clerk's offices received.
- Health Department vacated the Great River Medical Center and they were requesting \$3,600.00 for data drops.
- \$1,200,000.00 budgeted for Cranford Co. The committee would like a quarterly report on what had been done.
- Keiser's \$4.6 million sewer loan. They had exceeded their budget and was requesting \$27,100 from the Quorum Court.
- Leachville wanted to amend their grant agreement and use he money for water/sewer improvements.
- Aaron Ruby aske if the court had decided on a budget for the Osceola Courthouse. The committee stated they had already sent Mr. Ruby several copies of priorities for the Osceola Courthouse.

The clerk was asked to read a resolution titled: A RESOLUTION RECOMMENDING THE HIRING OF CLEMENTS & ASSOCIATES AND BROWNLEE & MANN CONSULTING, LLC FOR THE CONSTRUCTION OF NEW SCALE HOUSE AT THE MISSISSIPPI COUNTY LANDFILL. Following the reading, Justice White moved for adoption and the motion died on the floor due to a lack of a second.

The clerk read an appropriation ordinance titled: AN APPROPRIATION ORDINANCE AUTHORIZING COMMITMENT TO BIG RIVER STEEL. Following the reading, Justice White moved to adopt, Justice Burge seconded and the vote was: Aye--- Ash, Burge, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan, McDonald, and White; Nay---None; Absent--- Brown. O-2024-05.

The clerk was asked to read an ordinance titled: AN EMERGENCY ORDINANCE DECLARING A TEMPORARY MORATORIUM ON NEW NON-RESIDENTIAL SOLAR FARMS IN THE UNINCORPORATED PARTS OF MISSISSIPPI COUNTY. Following the reading, Justice White moved to adopt, Justice Martin seconded, and the vote was: Aye--- Burge, Cullom, Hepler, Martin, McClanahan,

McDonald, and White; Nay---Ash; Abstain---Mangat, Absent--- Brown. O-2024-08 was adopted by the court.

Justice Burge made a motion to table O-2024-06 and O-2024-07 until they had been presented to the Finance Committee, and Justice White seconded. The vote was: Aye--- Ash, Burge, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan, McDonald, and White; Nay---None; Absent---Brown.

There being no further business to come before the court, Justice White moved to adjourn, Justice Burge seconded and the voice vote was unanimous. The meeting adjourned at 7:10 p.m.

Respectfully submitted:

Janice Currie County Clerk/Secretary

JOURNAL OF PROCEEDINGS MISSISSIPPI COUNTY QUORUM COURT SPECIAL SESSION March 05, 2024

The Quorum Court of Mississippi County, Arkansas, met in special session at 4:00 p.m. in the Mississippi County Courthouse Annex Building in Blytheville, AR. In the absence of County Judge John Alan Nelson, Justice Ash nominated Justice White to preside over the proceedings, Justice Martin seconded and the voice vote was unanimous.

The following members answered roll call:

Justice Ash Justice Brown Justice Burge Justice Jackson Justice Martin
Justice McClanahan
Justice McDonald
Justice White

Absent: Justices Cullom, Hepler and Mangat. Also in attendance was County Attorney Chris Brown.

The clerk was asked to read a resolution titled: A RESOLUTION RECOMMENDING THE HIRING OF CLEMENTS & ASSOCIATES AND BROWNLEE & MANN CONSULTING, LLC FOR THE CONSTRUCTION OF NEW SCALE HOUSE AT THE MISSISSIPPI COUNTY LANDFILL. Following the reading, Justice Ash moved for adoption, Justice Brown seconded and the vote was: Aye --- Ash, Brown, Burge, Jackson, Martin, McClanahan, McDonald, and White; Nay --- None; Absent --- Cullom, Hepler, and Mangat. R-2024-04 was adopted by the court.

The clerk read an ordinance titled: AN EMERGENCY ORDINANCE BANNING ALL CONSTRUCTION AND BUSINESS ACTIVITY SURROUNDING USED TIRE COLLECTION CENTERS AND PROCESSING FACILITIES IN THE UNINCORPORATED PARTS OF MISSISSIPPI COUNTY, ARKANSAS, AND FOR OTHER PURPOSES. Following the reading, Justice Burge moved for adoption, Justice McClanahan seconded and the vote was: Aye --- Ash, Brown, Burge, Cullom, Jackson, Martin, McClanahan, McDonald, and White; Nay --- None; Absent --- Hepler, and Mangat. O-2024-09 was adopted by the court.

This concluded the business portion of the meeting. The remainder of the meeting was spent discussing solar panels in Mississippi County and possible regulations. The county attorney was asked to do some research and get back to the court.

Justice Ash moved to adjourn, Justice Brown seconded and the voice vote was unanimous. The meeting adjourned at 5:10 p.m.

Respectfully submitted:

Janice Currie County Clerk/Secretary

QUORUM COURT MISSISSIPPI COUNTY, ARKANSAS Tuesday, March 26, 2024 Osceola, Arkansas

6:00 p.m. REGULAR SESSION OF QUORUM COURT IN THE CIRCUIT COURTROOM OF THE OSCEOLA COURTHOUSE

AGENDA

- 1. Call to Order
- 2. Prayer Bishop Dr. Gregory L. Brown-New Mt. Pleasant Christian Worship Center
- 3. Pledge of Allegiance
- 4. Roll Call
- 5. Reading/Approval of Minutes
- 6. Treasurer's Report
- 7. Committee Reports
 - -Sanitation & Solid Waste 3/1/2024 Chairman Justice Tobye McClanahan
 - -Finance Committee 3/18/2024 Chairman Justice Michael White
- 8. Resolutions
- 9. Ordinances
 - -Adult Drug Court Opioid Settlement Fund
 - -Appropriation Ordinance Day/Porter Maintenance Position
 - -Appropriation Ordinance Clean Up Budget 2023
 - -Appropriation Ordinance 2024 Budget Adjustments
 - -Appropriation Ordinance Funding Construction for New Landfill Scale House
 - -Appropriation Ordinance Incentive to Atlas Tube
 - -Appropriation Ordinance Site Preparation on the Arkansas Aeroplex
 - -Appropriation Ordinance Improvements/Repairs to the Annex Building
 - -Appropriation Ordinance Outsourcing of Payroll
- 10. New Business
- 11. Old Business
- 12. Announcements
- 13. Adjourn

SANITATION & SOLID WASTE MEETING MARCH 1, 2024 1:40 ANNEX BUILDING

ATTENDANCE: Chairman Justice Tobye McClanahan; Justice Michael White; Justice Melinda Martin; Justice Harbans Mangat; Justice Molly Jackson; Justice Betty Hepler; Justice Rick Ash; Justice Cecil McDonald; Judge John Alan Nelson; NEA Town Courier.

- 1. Meeting was called to order by Justice Tobye McClanahan. An account in arrears was not charging but dumping and paying with a credit card. Contact information needed to be updated.
- 2. Judge Nelson presented a Resolution he would like the Court to pass. Craighead County passed a moratorium for construction and business activity surrounding used tire collection centers and processing facilities. In the past used tires were taken to Liberty. Davis Tire was now picking up the tires. Judge Nelson would like to ban collections and shredding facilities. Motion was made by Justice Michael White to move an Ordinance to the full court banning the construction and business activity surrounding the used tire collection centers and processing facilities in Mississippi County. Second was made by Justice Melinda Martin. A Special Quorum Court Meeting was called for March 5, 2024. Motion passed.
- 3. Scale house. An architect would design the plans. Bids would be taken. Justice McClanahan was concerned with the architect from Little Rock. The RFQ was published in the Arkansas Democrat Gazette. Discussion was held about getting a temporary building until the new scale house was built. FTN would be involved on planning the location of the new scale house. Motion was made by Justice Molly Jackson to put the Resolution back on the table with a \$500,000.00 budget for the entire project. Second was made by Justice Michael White. Motion passed and would be taken to the Special Quorum Court Meeting.

4. Meeting adjourned.

Minutes submitted by: Cindy George

FINANCE COMMITTEE MEETING MARACH 18, 2024 1:30 ANNEX BUILDING

ATTENDANCE: Chairman Justice Michael White; Justice Neil Burge; Justice Cecil McDonald; Justice Tobye McClanahan; OEM John Willard; Finance Kelli Jones; County Clerk Janice Currie; Assessor Brannah Bibbs; Barrett Harrison; Public Affairs Tom Henry; Judge John Alan Nelson; NEA Town Courier Joseph Fondren.

- 1. Meeting was called to order by Justice Michael White. Kelli Jones sent the financials. Everything tracking well. Elected Officials within budget. County Sheriff and Jail had large expenditures but was still in budget. Clean up budget would be presented at the March Quorum Court Meeting.
- 2. Day Porter/Maintenance position was created. Position had been filled. \$20.00 per hour plus benefits based on a 40 hour week. Motion was made by Justice Neil Burge to appropriate the funds for the Day Porter/Maintenance position. Second was made by Justice Cecil McDonald. Motion passed.
- 3. OEM John Willard requested funds be moved between line items for 911 addressing and mapping. HeoTechnologies was the company and would tie into the Assessor's Office. \$4,500.00 per year. \$3,000.00 needed to be moved. No action needed,
- 4. A special revenue account needed to be set up for the Opioid settlement money received. Amount was not known at this time. Motion was made by Justice Cecil McDonald to set up the special revenue account for the opioid money. Second was made by Justice Neil Burge. Motion passed.
- 5. Outsourcing payroll. Appropriation was needed for the CPA firm hired to process payroll. \$2,000.00 a month cost. Motion was made by Justice Cecil McDonald to appropriate \$20,000.00 for outsourcing payroll. Second was made by Justice Neil Burge. Motion passed.
- 6. Adjustments were made between funds in the Circuit Clerk's Office. No action.
- 7. Planning & Development requested \$100,000.00 for Atlas Tube. Motion was made by Justice Neil Burge to appropriate \$100,000.00 to Atlas Tube. Second was made by Justice Cecil McDonald. Motion passed.
- 8. Aeroplex Site Prep. Planning & Development recommended \$500,000.00 for site prep. Motion was made by Justice Neil Burge to appropriate \$500,000.00 for the Aeroplex Site Prep. Second was made by Justice Cecil McDonald. Motion passed.
- 9. A construction line was needed for the landfill scale house. Motion was made by Justice Cecil McDonald to appropriate \$25,000.00 to a construction line for the landfill scale house. Second was made by Justice Neil Burge. Motion passed.

- 10. Request to Norris for internet changes at the Annex Building, Remove Coroner's internet \$119.94, remove the metro, install 250MB internet connection, install 2 wireless access points.
- 11. Lighting at the Annex, HVAC. Lighting fixtures would be changed to LED'S. Quotes for the roof. White roof building. \$141,297.45, small building \$35,586.86. ARPA money would be used. Motion was made by Justice Neil Burge to appropriate \$6,500.00 for internet equipment and lighting to be paid for with ARPA money for the Annex Building. Second was made by Justice Cecil McDonald. Motion passed.
- 12. Bid would be published for the roof repair.
- 13. Meeting adjourned.

Minutes submitted by: Cindy George

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MISSISSIPPI COUNTY QUORUM COURT

ORDINANCE NO	. O-2024-
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AN ORDINANCE TO ESTABLISH A SPECIAL REVENUE GRANT FUND TO BE CALLED THE ADULT DRUG COURT-OPIOID SETTLEMENT FUND; AND TO DECLARE AN EMERGENCY

Article 1. <u>Affirmation</u>. It comes before this Court that there is a need to establish an Adult Drug Court-Opioid Settlement Grant Fund on the books of the county to track opioid settlement grant revenues made available to Adult Drug Courts through the Administrative Office of the Courts (AOC). This Court recognizes and affirms the need for such a fund to properly account for and control all such revenues allowed and expenditures made.

Article 2. Establishment of Fund. There is hereby created on the books of the Mississippi County Treasurer and the books of the Mississippi County Clerk or Comptroller a special revenue grant fund to be known as the Adult Drug Court-Opioid Settlement Grant Fund. The fund number is 3048 and the revenue code is 7017 (Opioid Settlement Grant) as assigned by Arkansas Legislative Audit. Any transfer codes; office/department codes; and expenditure codes are to be assigned locally using the County Financial Management System per the direction of Arkansas Legislative Audit.

Article 3. Operation of Fund. The Adult Drug Court-Opioid Settlement Grant Fund is subject to all the normal county budgeting, appropriation, and expenditure regulations of Title 14 of Arkansas Code Annotated and the County Financial Management System. In accordance with regulations issued by AOC, the presiding Circuit Judge of the Adult Drug Court shall use these funds to purchase and provide approved supportive and restorative services for the participants of the adult drug court program, as outlined in the signed acknowledgment of the receipt of said funds. The presiding Circuit Judge shall submit an accounting of the use of these funds to AOC on a quarterly basis in compliance with AOC regulations.

Article 4. Emergency Clause. It is found by this Court that the receipt of Opioid Grant Funding for the Adult Drug Court is imminent or already received making it necessary to establish the Adult Drug Court-Opioid Settlement Grant Fund in order to properly track the revenue and appropriated expenditures. Therefore, an emergency is declared to exist and this ordinance shall be in full force and effect from the date of passage and approval.

DATE:				*	APPROVED:
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JANICE CURRIE, COUNTY CLERK & SECRETARY

1	MI	SSISSIPPI COUNTY QUORUM C	OURT
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3	APPRO	PRIATION ORDINANCE NO. 0-2	2024
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5	AN A	APPROPRIATION ORDINANCE FU	JNDING
6	DA	AY PORTER/MAINTENANCE POS	ITION
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8	WHEREAS, the M	ississippi County Quorum Court cre	eated a day porter/maintenance
9	position and funded said pos	sition at \$14.10 per hour for 40 hours	a week; and
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11	WHEREAS, the Co	ourt has decided it is in the best inter	ests of the County to raise said
12	salary to \$20 an hour at 40 h	ours a week; and	
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14	WHEREAS, the Fin	ance Committee has reviewed and ap	proved this appropriation.
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16	NOW, THEREFO	RE, be it enacted by the Quorum	Court of Mississippi County,
17	Arkansas, that:		
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21	The following appropriation	s/modifications are hereby made for t	he FY 2024 budget:
22	CY OFFIL COOTER		
23	SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
24	1000.0108.1001	Salaries, Full Time	\$6,672.00
25	1000.0108.1006	Social Security	\$510.41
26 27	1000.0108.1007	Retirement	\$1,022.15
28			\$8,204.56
29		II.	
30	All appropriations pr	eviously authorized, approved, and m	ando an to all other off
31	denartments and agencies of	f county government, and all other fur	ade as to all other offices,
32	are to remain as previously a	appropriated. Detailed provisions of sa	aid appropriations are reflected
33	in the schedule of specific its	ems listed by account numbers within	the category for each office
34	and filed in the Office of the	County Court Clerk	are caregory for each office
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1	Mississippi County Quorum Court Appropriation Ordinance No. O-2024			
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7				inance, shall be in full force and effect
8	immediately from and after its passag	e and	approva	al by the County Judge.
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12 13	DATE:			APPROVED:
14	DATE.			THI I KO VED.
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18				JOHN ALAN NELSON, COUNTY JUDGE
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Comments

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MISSISSIPPI COUNTY QUORUM COURT 1 2 3 APPROPRIATION ORDINANCE NO. 0-2024-4 AN ORDINANCE PROVIDING SUPPLEMENTAL APPROPRIATIONS FOR THE 5 OPERATION OF MISSISSIPPI COUNTY GOVERNMENT, INCLUDING INCREASES 6 7 AND/OR CHANGES IN APPROPRIATIONS FOR CERTAIN DEPARTMENTS OF 8 COUNTY GOVERNMENT FOR THE CALENDAR AND FISCAL YEAR OF 2023, AND 9 FOR OTHER PURPOSES 10 11 WHEREAS, it is necessary that certain adjustments be made regarding revenues and appropriation of County funds for the operation of Mississippi County government during the 12 calendar and fiscal year of 2023, with original appropriations in some instances to be modified to 13 14 cover expenses for the County government during the year of 2023; and 15 16 WHEREAS, the needed changes in appropriations have been set forth in a Schedule dated and signed by the appropriate officers and employees of Mississippi County Government 17 18 and filed in the Office of the County Clerk as required by law; and 19 20 WHEREAS, the Quorum Court is authorized by law to alter, amend, and change the 21 original appropriations made for the operation of County Government during the calendar and 22 fiscal year of 2023, to provide final appropriations; and 23 24 WHEREAS, the final appropriations for specific offices and agencies of County 25 government require changes and adjustments between the several offices and agencies. 26 27 NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, 28 Arkansas, that: 29 I. 30 31 The 2023 budget for the operation of certain offices and departments of Mississippi 32 33 County government be, and hereby are, revised/amended as provided in the revised 2023 Budget 34 attached hereto as an exhibit and incorporated herein by reference. 35 36 II. 37 All appropriations previously authorized, approved, and made as to all other offices, 38

departments, and agencies of county government, and all other funds not hereinabove changed.

in the schedule of specific items listed by account numbers within the category for each office

and filed in the Office of the County Court Clerk.

are to remain as previously appropriated. Detailed provisions of said appropriations are reflected

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1	Mississippi County Quorum Court
2	Appropriation Ordinance No. O-2024 -
3	Page Two
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5	III.
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7	If any provision of this Ordinance is held invalid, such invalidity shall not affect other
8	provisions. This Ordinance is hereby declared to be severable for such purposes.
9	provided the ordinarco is hereby declared to be severable for such purposes.
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12	This Ordinance, being an appropriation ordinance, shall be in full force and effect
L3	immediately from and after its passage and approval by the County Judge.
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18	DATE: APPROVED:
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23	JOHN ALAN NELSON, COUNTY JUDGE
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26	ATTEST:
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31	JANICE CURRIE, COUNTY CLERK
32	& SECRETARY

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MISSISSIPPI COUNTY GOVERNMENT 2023 YEAR END EXPENDITURE ADJUSTMENTS

						
Mississippi	County Quorum Court					
	on Ordinance # O-2024	-				
Schedule "A			7			
Scriedule P	2023 YEAR END ADJUSTED BUD	GET			-	
County Go	neral Master Account 1000 - Appro					
County Ge	neral master Account 1000 - Appro	priacion 2023				
FUND	ACCOUNT DESCRIPTION	2023 Orignal Appropriation	Budget Adjustments	2023 Revised Budget	2023 Year End Adjusted Appropriation	2023 Adjusted Amount
1000.0100	COUNTY JUDGE	431,836.75	2,459.40	434,296.15	479,802.96	(45,506.81)
1000.0101	COUNTY CLERK	717,815,98	20,503.93	738,319.91	479,472.82	258,847.09
1000.0102	CIRCUIT CLERK	924,117,71	16,077.64	940,195.35	696,834.90	243,360.45
1000.0103	TREASURER	178,218.17	1,767.08	179,985.25	166,151.18	13,834.07
1000.0104	COLLECTOR	367,848.70	7,403.20	375,251.90	368,109.51	7,142.39
1000.0105	ASSESSOR	735,577.71	19,565.20	755,142.91	664,660.09	90,482.82
1000.0107	QUORUM COURT	229,542.08	0.00	229,542.08	204,634.37	24,907.71
1000.0108	COURTHOUSE	508,116.50	27,489.10	535,605.60	411,936.40	123,669.20
1000.0109	ELECTION COMMISSION	94,350.00	0.00	94,350.00	54,115.71	40,234.29
1000.0111	OTHER COUNTY	292,800,00	128,879.53	421,679.53	370,724.47	50,955.06
1000.0113	FINANCIAL MANAGEMENT	256,872.52	26,731.70	283,604.22	280,793.65	2,810.57
1000.0300	COUNTY HEALTH UNIT-BLY	52,632.00	0.00	52,632.00	60,261.77	(7,629.77)
1000.0305	COUNTY HEALTH UNIT-OSCEOL	48,290.00	0.00	48,290.00	48,739.89	(449.89)
1000.0306	MENTAL HEALTH COURT	0.00	15,772.61	15,772.61	15,441.37	331.24
1000.0400	SHERIFF	4,159,008.62	66,916.16	4,225,924.78	3,978,830.96	247,093.82
1000.0401	CIRCUIT COURT	53,400.00	0.00	53,400.00	40,154.89	13,245.11
1000.0403	CIRCUIT JUDGE DAN RITCHEY	11,450.00	4,347.35	15,797.35	12,921.82	2,875.53
1000.0409	CHICK DISTRICT CIVL DIVISION	93,280.00	0.00	93,280.00	97,540.98	(4,260.98)
1000.0410	OSC DISTRICT CIVIL DIVISION	108,746.00	0.00	108,746.00	106,210.53	2,535.47
1000.0415	JUVENILE INTAKE	481,349.88	18,697.83	500,047.71	478,768.56	21,279.15
1000.0416	PROS. ATTORNEY	230,652,52	8,439.53	239,092.05	249,048.40	(9,956.35)
1000.0417	PUBLIC DEFENDER	165,809.60	2,459.40	168,269.00	133,711.44	34,557.56
1000.0419	CORONER	50,053.96	7,276.50	57,330.46	58,146.99	(816.53)
1000.0500	OFFICE OF EMERGENCY MNGM	91,773.02	8,649.31	100,422.33	74,610.58	25,811.75
1000.0800	VÉTERANS OFFICE	69,850.00	1,543.68	71,393.68	59,375.76	12,017.92
1000.0801	COOPERATIVE EXTENSION	128,550.00	0.00	128,550.00	128,550.00	0.00
1000.0802	PAUPERS & WELFARE	0.00	1,200.00	1,200.00	1,200.00	0.00
1000.8888	CG TRANSFER TO OTHER FUND	2,151,002.28	0.00	2,151,002.28	4,007,143.71	(1,856,141.43)
TOTAL CO	UNTY GENERAL	12,632,944.00	386,179.15	13,019,123.15	13,727,893.71	(708,770.56)
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MISSISSIPPI COUNTY GOVERNMENT 2023 YEAR END EXPENDITURE ADJUSTMENTS

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Mississippi	County Quorum Court					W
Appropriation	on Ordinance # O-2024			-		
Schedule "A		<u> </u>				
Corlocatio 7	2023 YEAR END ADJUSTED E	LIDGET				
	2023 TEAR END ADSOSTED E	JODGLI			2023 Year End	
		2023 Orignal	Budget	2023 Revised	Adjusted	2023 Adjusted
FUND	ACCOUNT DESCRIPTION	Appropriation	Adjustments	Budget	Appropriation	Amount
Road Dep	partment Account - Appropri	ation 2023	YEAR END ADJU	JSTMENT		
2000.0200	ROAD DEPARTMENT	3,841,740.33	100,537.55	3,942,277.88	3,667,874.77	274,403.11
2003.0200	ADD'L MOTOR FUEL TAX ACT	145,000.00	0.00	145,000.00	179,240.12	(34,240.12
TOTAL RO		3,986,740.33	100,537.55	4,087,277.88	3,847,114.89	240,162.99
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Special R	evenue Accounts - Appropria	tion 2023				
	MSCO EMPLOYEE INSURANCE	13,500.00	0.00	13,500.00	18,325.26	(4,825.26
	INMATE INCENTIVE PROGRAM	17,200,00	0.00	17,200.00	19,510.09	(2,310.09
1006	ARPA REVENUE REPLACEMENT	1,016,053,98	3,699,704.42	4,715,758.40	2,487,555.72	2,228,202.68
100000000000000000000000000000000000000	LOCAL ASSISTANCE TRIBAL FU	0.00	10,000.00	10,000.00	10,000.00	0.00
	TREASURER AUTOMATION	105,418.84	0.00	105,418.84	16,065.52	89,353.32
	COLLECTOR AUTOMATION	107,118.00	0.00	107,118.00	81,710.12	25,407.88
	COURT AUTO ACT 1809	11,100.00	0.00	11,100.00	6,579.10	4,520.90
	ASSESSOR AMEND 79 FUND	9,000.00	7,500.00	16,500.00	9,336.85	7,163.15
	COUNTY CLERK AUTO FUND	10,800.00	0.00	10,800.00	1,598.13	9,201.87
Traditions - de av	BLY RECORDER 25% FUND	72,200.00	0.00	72,200.00	79,747.25	(7,547.25
	COUNTY LIBRARY FUND	882,000.00	0.00	882,000.00	1,567,016.20	(685,016.20
Service Charles and Administration of the Control o	COUNTY LANDFILL/SANITATION	3,063,207,34	131,605.55	3,194,812.89	4,504,327.58	(1,309,514.69
	COUNTY PROPERTY REAPPRAI	195,818:00	0.00	195,818.00	196,639.50	(821.50)
	CIRCUIT CLERK CHILD SUPPOR	600.00	0.00	600.00	152.93	447.07
	SHERIFF COMMUNICATIONS/RA	67,150.00	0.00	67,150.00	108,063.80	(40,913.80
	SHERIFF DRUG CONTROL FUND	5,000.00	0.00	5,000.00	7,334.62	(2,334.62)
	MS CO CTR ACT 1188	70,000.00	0.00	70,000.00	116,025.40	(46,025.40)
	ACT 122 BOATING SAFETY	1,800.00	0.00	1,800.00	2,446.34	(646.34)
	911 ADDRESS SERVICES	1,530,166.78	2,459.40	1,532,626.18	748,841.09	783,785.09
	MSCO ADULT DRUG COURT	2,800.00	0.00	2,800.00	4,933.94	(2,133.94)
	JUVENILE A.C.A. 16-13-326	32,900.00	0.00	32,900.00	24,279.45	8,620.55
	CIRCUIT CLERK COMM FEE	8,745.00	0.00	8,745.00	970.96	7,774.04
3042.0105	ASSESSOR'S LATE ASSESSMEN	0,00	0.00	0.00	0.00	0.00
3400.0302	COUNTY HOSPITAL FUND	3,545,784,00	0.00	3,545,784.00	6,141,643.33	(2,595,859.33)
3401.0804	SENIOR CITIZENS	664,414.39	12,501.94	676,916.33	698,151.40	(21,235.07)
3402.0804	SENIOR CITIZENS EQUIPMENT	42,015.04	(9,178.61)	32,836.43	34,209.54	(1,373.11)
3404.0102	OŞC RECORDER 25% FUND	10,000.00	0.00	10,000.00	10,654.23	(654.23)
3405.0102	RECORDER 75% FUND	147,940,08	2,459,40	150,399.48	108,839.05	41,560.43
3410.0400	SHERIFF EMERGENCY OPERAT	1,000.00	0.00	1,000.00	0.00	1,000.00
3414.0129	ECONOMIC DEV COUNTY WIDE	2,678,869.98	1,344,564.10	4,023,434.08	5,366,218.25	(1,342,784.17)

MISSISSIPPI COUNTY GOVERNMENT 2023 YEAR END EXPENDITURE ADJUSTMENTS

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Micciccinni (County Quorum Court					
	on Ordinance # O-2024	1				
		=				
Schedule "A		UDOFT				
	2023 YEAR END ADJUSTED B					
Special Re	evenue Accounts - Appropria	tion 2023				
			l			
FUND	ACCOUNT DESCRIPTION	2023 Orignal Appropriation	Budget Adjustments	2023 Revised Budget	2023 Year End Adjusted Appropriation	2023 Adjusted Amount
3414.0139	D&L, INC. COMMITMENT	0.00	75,000.00	75,000.00	75,000.00	0.00
	BIG RIVER STEEL	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
	CALSTRIP 0-2018-16	290,000.00	0.00	290,000.00	0.00	290,000.00
94 (CO. 100 SECTION SECTIO	ARKANSAS MECHANICAL	400,000.00	0.00	400,000.00	400,000.00	0.00
3414.0154		148,135.00	1,000,000.00	1,148,135.00	0.00	1,148,135.00
3414.0161	NUCOR PAINT PROJECT	675,000,00	0.00	675,000.00	0.00	675,000.00
3414.0164	ANC LOCAL HIRE COMMITMENT	0.00	25,000.00	25,000.00	25,000.00	0.00
	BARATELLI PROPERTIES	50,000.00	0.00	50,000.00	0.00	50,000.00
3414.0168	MEDEX WASTE INC	75,000.00	0.00	75,000.00	75,000.00	0.00
3414_0174	CHIME SOLUTIONS COMMITMEN	1,740,792.25	(1,740,792.25)	0.00	0.00	0.00
3414.0175	SIERRA GROUP PROJECT	250,000.00	0.00	250,000.00	250,000.00	0.00
3414.0177	GENERAL CAPITAL OFFSET	0.00	0.00	0.00	0.00	0.00
3414.0178	RAZORBACK COMMITMENT	100,000.00	0.00	100,000.00	28,750.00	71,250.00
3414.0179	5-STAR HYDRAULIC COMMITME	100,000.00	0.00	100,000.00	0.00	100,000.00
3414.0180	ELLIS TRANSPORT -OSCEOLA S	175,000.00	0.00	175,000.00	0.00	175,000.00
3414.0181	TENARIS COMMITMENT	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
3414.0182	JIT HYDRAULIC COMMITMENT	0400	250,000.00	250,000.00	218,305.67	31,694.33
3414.0183	ART COMMITMENT-PROPERTY	0.00	150,000.00	150,000.00	139,423.33	10,576.67
3414.0184	HYBAR COMMITMENT	0.00	500,000.00	500,000.00	500,000.00	0.00
3498.0418	CORRECTIONS/JAIL	3,989,108.23	60,602.45	4,049,710.68	4,094,219.44	(44,508.76
3504.0400	SHERIFF JUV GRANT	2,500.00	0.00	2,500.00	283.77	2,216.23
3512.0400	SHERIFF JAG GRANT	16,000.00	0.00	16,000.00	309.91	15,690.09
3513.0418	PUBLIC SAFETY EQUIP GRANT	, 0.00	100,000.00	100,000.00	100,000.00	0.00
3517.0400	LLEBG GRANT	2,295.00	0.00	2,295.00	7,792.56	(5,497.56
3524.0503	COURTROOM SECURITY GRAN	11,520.00	(10,410.40)	1,109.60	3,930.94	(2,821.34)
4800.0108	BLY COURTHOUSE CONSTRUCT	233,465,58	102,424.60	335,890.18	104,219.19	231,670.99
4801.0108	OSC COURTHOUSE CONSTRUC	15,000:00	199,543.22	214,543,22	0.00	214,543.22
TOTAL SPE	CIAL REVENUE ACCOUNTS	22,586,417.49	7,912,983.82	30,499,401.31	30,393,410.46	105,990.85
GRAND TO	DTAL	39,206,101.82	8,399,700.52	47,605,802.34	47,968,419.06	(362,616.72)

MISSISSIPPI COUNTY GOVERNMENT 2023 YEAR END REVENUE ADJUSTMENTS

	pi County Quorum Court						
	ation Ordinance # O-2024						
Schedule "A"							
2023 YEAR END ADJUSTMENT							
NTICIPA	ATED REVENUE BUDGET 2023	3					
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	2	2023	i i		0.2 = =	2023 YE	
	2	PROJECTED	BUDGET	2023 REVISED	2023 REVENUE	ADJUSTED	
FUND	FUND DESCRIPTION	REVENUE	ADJUSTMENTS	BUDGET	RECEIVED	AMOUNT	
1000	COUNTY GENERAL FUND	9,586,160.10	10,765.00	9,596,925.10	14,252,378.29	4,655,453.1	
1002	MSCO EMPLOYEE INS ACC	13,500.00		13,500.00	17,349.24	3,849.2	
1003	COUNTY GENERAL CD FUN	0.00		0.00	4,257,820.54	4,257,820.5	
1004	INMATE INCENTIVE PROGR	11,646.00		11,646.00	18,739.49	7,093.4	
1006	ARPA REVENUE REPLACEI	0.00		0.00	6,296.32	6,296.3	
1007	LOCAL ASSISTANCE TRIBAI	0.00		0.00	50,000.00	50,000.0	
1801	LANDFILL CD FUND	450,000.00	•	450,000.00	1,586,355.89	1,136,355.8	
2000	COUNTY ROAD FUND	2,968,812.00		2,968,812.00	3,891,114.50	922,302.5	
2001	COUNTY ROAD CD FUND	0.00		0.00	54,732.66	54,732.6	
2003	ADD'L MOTOR FUEL TAX-A	145,530.00		145,530.00	179,363.94	33,833.9	
2800	AR DOT HOLDING FUND	0.00		0.00	0.00	0.0	
3000	TREAS AUTOMATION FUND	58,500.00		58,500.00	88,559.32	30,059.3	
3001	COLLECTOR AUTOMATION	124,200.00		124,200.00	162,461.73	38,261.7	
3002	COURT AUTO FUND ACT 18	9,702.00		9,702.00	6,271.37	(3,430.6	
3004	ASSESS AMEND 79 FUND	11,250.00		11,250.00	18,372.35	7,122.3	
3005	CO CLERK AUTOMATION FU	5,556.60		5,556.60	6,807.19	1,250.5	
3006	BLY CC RECORDER ACT 76	42,336.00		42,336.00	51,735.63	9,399.6	
3008	COUNTY LIBRARY FUND	882,000.00		882,000.00	1,462,791.69	580,791.6	
3009	COUNTY SOLID WASTE FUN	3,528,000.00		3,528,000.00	4,177,896.47	649,896.4	
3011	PROPERTY REAPPRAISAL	195,818.00		195,818.00	196,639.50	821.5	
3012	CIRCUIT CLK CHILD SUPPO	216.09		216.09	396.14	180.0	
3014	SHERIFF COMMUNICATION	62,784.00		62,784.00	104,095.26	41,311.2	
3015	SHERIFF DRUG CONTROL F	8,820.00		8,820.00	19,462.60	10,642.6	
3017	MSC DET CTR ACT 1188	74,484.90		74,484.90	108,533.17	34,048.2	
3019	ACT 122 BOATING SAFETY	1,852.20		1,852.20	2,476.62	624.4	
3020	EMERGENCY 911 FUND	725,004.00		725,004.00	725,167.59	163.5	
3024	PUBLIC DEFENDER USER F	12,150.00		12,150.00	10,467.30	(1,682.7	
3028	MSCO ADULT DRUG COURT	220.50		220.50	2,360.83	2,140.3	
3031 3039	JUVENILE CIRCUIT COURT	12,348.00	i	12,348.00	16,753.78	4,405.7	
3042	CIR CLK COMMISSIONER'S ASSESS LATE ASSESSMEN	264.60		264.60	562.73	298.1	
3400	COUNTY HOSPITAL	617.40		617.40	1,053.45	436.0	
3400	SENIOR CITIZENS	3,545,784.00 664,992.18		3,545,784.00	5,782,536.67	2,236,752.6	
3402	SENIOR CITIZENS EQUIPME	0.00		664,992.18	835,499.61	170,507.4	
3404	OSC CC RECORDER ACT 76	19,649.20		0.00	889.59	889.5	
3405	CC RECORDER ACT 768	189,630.00		19,649.20 189,630.00	12,978.10	(6,671.1	
3406	ECON DEV CD FUND	, 0.00			189,780.46	150.4	
3410	SHERIFF EMERGENCY OPE	0.00		0.00	2,250,039.26	2,250,039.2	
3414	ECONOMIC DEVELOOPMEN	3,600,000.00		0.00	44.12	2 204 200 0	
3416	OES/LEPC DONATIONS	0.00		3,600,000.00	5,984,266.87	2,384,266.8	
3418	COUNTY SALES TAX FUND	0.00		0.00	24.21	174 952 0	
U-7 10	SOUNT I SALLS TAN FUND	0.00		0.00	174,852.00	174,852.0	

MISSISSIPPI COUNTY GOVERNMENT 2023 YEAR END REVENUE ADJUSTMENTS

Mississip	pi County Quorum Court					*****
Appropria	tion Ordinance # O-2024					
Schedule	"A"					
	2023 YEAR END ADJUSTME	VT TV	i			
ANTICIPA	ATED REVENUE BUDGET 2023	3				
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	ı			I.		
	3	2023 PROJECTED	BUDGET	2023 REVISED	2023 REVENUE	2023 YE ADJUSTED
FUND	FUND DESCRIPTION	REVENUE	ADJUSTMENTS	BUDGET	RECEIVED	AMOUNT
3497	JUDGE "SHUG" BANKS MEN	0.00		0.00	0.00	0.00
3498	COUNTY JAIL FUND	3,990,098.13		3,990,098.13	4,004,127.20	14,029.07
3504	GIA FUND	0.00		0.00	0.00	0.00
3512	SHERIFF JAG FUND	0.00	:	0.00	4,732.54	4,732.54
3513	PUBLIC SAFETY EQUIP GRA	0.00		0.00	100,000.00	100,000.00
3517	LLEBG GRANT FUND	0.00		0.00	3,000.00	3,000.00
3524	COURTROOM SECURITY GF	0.00		0.00	2,934.69	2,934.69
3525	AR HISTORICAL PRESERVA	0.00		0.00	0.00	0.00
3526	5 STAR HYDRAULICS	0.00		0.00	0.00	0.00
3527	MENTAL HEALTH GRANT	, 0.00		0.00	0.00	0.00
4800	BLY COURTHOUSE CONSTR	0.00		0.00	7,480.70	7,480.70
4801	OSC COURTHOUSE CONST	0.00		0.00	198,997.38	198,997.38
4802	CTHSE CONST CD FUND	0.00		0.00	0.00	0.00
GRAND 1	TOTAL REVENUES	30,941,925.90	10,765.00	30,952,690.90	51,029,198.99	20,076,508.09

1	Mississippi County Quorum Court Appropriation Ordinance No. O-2024 -	
3	Page Two	
5 6		III.
7 8 9	If any provision of this Ordinance is he provisions. This Ordinance is hereby declared	eld invalid, such invalidity shall not affect other to be severable for such purposes.
10 11	₩	IV.
12 13 14	This Ordinance, being an appropriation immediately from and after its passage and appropriation of the control	n ordinance, shall be in full force and effect proval by the County Judge.
15 16 17	1	
18 19 20	DATE:	APPROVED:
21 22	*	
23 24		JOHN ALAN NELSON, COUNTY JUDGE
25 26 27	ATTEST:	¥ ,
28 29 30	·	
31 32	JANICE CURRIE, COUNTY CLERK & SECRETARY	

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Library (Martin		the same of the sa	Approximation (Control of Control	+
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\$ 31,694.33	\$ 141,623.44	\$ 173,317.77	JIT HYDRAULIC COMMITMENT	3414.0182.3999
	\$ 5,610:00-	\$ 9,858.28	USEUM	3414.0129.3103
\$ 181,214.94	\$ 57,345.13	\$ 238,560.07	WORKFORCE TRAINING	3414.0129.3101
\$ 1,198,899.90	\$ 97,555.91	\$ 1,296,455.81	ADVERTISING & PUBLICATIONS	3414.0129.3040
\$ 388,616.00	\$ (58,616.00)	\$ 330,000.00	SHERIFF VEHICLES	1006.0400.4005
\$ 294,082.78	\$ (294,082,78)		CONSTRUCTION IN PROGRESS	1006.0300.4006
\$ 1,409,450.00	\$ 148,750.00	\$ 1,558,200.00	CITY INFRASTRUCTURE GRANTS	1006.0116.3103
\$ 6,898.00	\$ 158,00	\$ 7,056.00	PROFESSIONAL SERVICES	1006.0111.3009
	\$ (143.18)	\$ 43,184.20	RETIREMENT	1000.0415.1007
	\$ (71,50) \$	\$ 21,563.92	SOCIAL SECURITY	1000.0415.1006
\$ 5,934.57	\$ (934.57)	\$ 5,000.00	OVERTIME SALARIES/AOC GRANT	1000.0415.1005
\$ 10,000.00			HYPER-REACH SOFTWARE	1007.0501.3003
\$ 80,000.00	\$	-	REPAIR/MAINT BLDG/GROUNDS	1007.0111.2020
AMENDED 2024 BUDGET	AMOUNT EXPENDED AFTER PASSAGE	ORIGINAL 2024 BUDGET	2024 BUDGET ADJUSTMENTS	N

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1		SISSIPPI COUNTY QUORUM CO	OURT		
2					
3	APPROP	RIATION ORDINANCE NO. 0-2	024		
4					
5	AN Al	PPROPRIATION ORDINANCE FU	NDING		
6	CONSTRU	CTION FOR NEW LANDFILL SCA	ALE HOUSE		
7					
8	WHEREAS, the Miss	sissippi County has started the proces	s of building a Scale House for		
9	the Mississippi County Landfill; and				
10					
11	WHEREAS, the Que	orum Court desires to appropriate S	\$25,000.00 to cover the initial		
12	expenses of said project; and				
13					
14	WHEREAS, the Fina	nce Committee has reviewed and app	proved this appropriation.		
15		<u> </u>			
16	NOW, THEREFOR	E, be it enacted by the Quorum	Court of Mississippi County,		
17	Arkansas, that:	N.			
18					
19	1	I.			
20					
21	The following appropriations	modifications are hereby made for tl	ne 2024 budget:		
22					
23	SLOT/ACCOUNT#	DESCRIPTION	AMOUNT		
24	3009.0700.4006	Construction in Progress	\$25,000.00		
25					
26					
27		и.			
28	A11 - 11 mart 1	i. Protestanti a santa (Pasanti a Protesta di Gilla	11 27 27		
29		viously authorized, approved, and m			
30		county government, and all other fur			
31		propriated. Detailed provisions of sa			
32	~	has listed by account numbers within	the category for each office		
33 34	and filed in the Office of the	County Court Clerk.			
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	Mississippi County Quorur	n Gou	ırt	
	Appropriation Ordinance N	lo. O-	2024 -]	
	Page Two			
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			1	III.
	I.			
	This Ordinance, bei	ng an	appropria	tion ordinance, shall be in full force and effect
				approval by the County Judge.
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	K.		1	
	DATE:			APPROVED:
		(4)		TOTAL AT ANY GOVERNMENT OF THE PARTY OF THE
		ì	į	JOHN ALAN NELSON, COUNTY JUDGE
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	ATTEST:	ì		
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J	JANICE CURRIE, COUNT	Y CI	FRK	
	& SECRETARY	01	22101	

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1	MICCIC	SIPPI COUNTY QUORUM COUR	one.				
2	W13515	SHIT COUNTY QUOKUM COUR					
	APPROPRIATION ORDINANCE NO. O-2024-						
3	APPROPRIA	AFFROFRIATION ORDINANCE NO. 0-2024					
4	AN APPROPRIATION ORDINANCE AUTHORIZING						
5							
6	INCENTI	VÉ COMMITMENT TO ATLAS TU	JBE				
7		_					
8	WHEREAS, Mississippi	County, Arkansas seeks to grow the	ne local economy through				
9	financial incentives given to indi	ustrial businesses with the understand	ling that said business will				
10	hire county residents; and						
11							
12	WHEREAS, one of thes	e businesses is Atlas Tube who has	agreed to hire ten county				
13	residents; and	*	•				
14	3 1						
15	WHEREAS, in exchange	for these hires, the County Government	ent of Mississippi County.				
16	Arkansas has committed one hundred thousand dollars (\$100,000.00) in financial incentives to						
17	Atlas Tube; and						
18		E					
19	WHEREAS, the Plann	ing and Development Committee	has recommended this				
20	appropriation and the Finance Co	mmittee has reviewed and approved t	his appropriation:				
21	50 GEV 1055						
22	NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County,						
23	Arkansas, that:						
24	Con-Management Con-Management						
25		I.					
26	The following appropriations/mod	difications are hereby made for the FY	Y 2024 hudget				
27		,	2021 oaugot.				
28	SLOT/ACCOUNT #	DESCRIPTION	AMOUNT				
29	3414.0154.3999	Atlas Commitment	\$100,000.00				
30			4100,000.00				
31		п.					
32		1					
33	All appropriations previou	sly authorized, approved, and made a	s to all other offices				
34	departments, and agencies of cour	nty government, and all other funds no	ot hereinabove changed				
35	are to remain as previously appropriate	priated. Detailed provisions of said ap	propriations are reflected				
36	in the schedule of specific items li	isted by account numbers within the c	ategory for each office				
37	and filed in the Office of the Cour	nty Court Clerk.					
38							
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	1 (
1	Mississippi County Quorum Court	
2	Appropriation Ordinance No. O-2024	
3	Page Two	
4		
5	$\mathbf{m}.$	
6		
7	This Ordinance, being an appropriation ordination	nance, shall be in full force and effect
8	immediately from and after its passage and approva	l by the County Judge.
9		
10		
11	8	
12		
13	DATE:	APPROVED:
14		
15		
16		
17	4 Š	
18		JOHN ALAN NELSON, COUNTY JUDGE
19		
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21 22	ATTEST:	
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25		
26	JANICE CURRIE, COUNTY CLERK	
27	& SECRETARY	

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1	MISSISSIPPI COUNTY QUORUM COURT
2	
3	APPROPRIATION ORDINANCE NO. O-2024-
4	
5	AN APPROPRIATION ORDINANCE AUTHORIZING
6	SITE PREPARATION ON THE ARKANSAS AEROPLEX
7	√
8	WHEREAS, Mississippi County, Arkansas seeks to grow the local economy through
9	financial incentives given to entities with the understanding that said entities will prepare sites to
10	appeal to companies who desire to relocate; and
11	
12	WHEREAS, once cleared, the site can be marketed as "site ready"; and
13	
14	WHEREAS, the Blytheville/Gosnell Regional Airport Authority (BGRAA) desires to
15	clear off an area that is approximately 21-acres and contains old dormitories on the Blytheville
16	Aeroplex; and
17	
18	WHEREAS, in exchange for a \$500,000.00 commitment, the BGRAA will clear off the
19	approximate 21-acre area and make it "site ready" for companies wanting to relocate; and
20	
21	WHEREAS, in the event the site is purchased or given to a project that does not qualify
22	as "economic development", as defined by the State of Arkansas, BGRAA agrees to renay the
23	commitment to the County; and
24 25	WHITEDEAC AL DI
26	WHEREAS, the Planning and Development Committee has recommended this
27	appropriation and the Finance Committee has reviewed and approved this appropriation;
28	NOW THEREFORE ha it spected by the Common Co
29	NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that:
30	and the state of t
31	I.
32	The following appropriations/modifications are hereby made for the FY 2024 budget:
33	of the first and discussions are notedy made for the first 2024 budget.
34	SLOT/ACCOUNT # DESCRIPTION AMOUNT
35	3414.0129.4009 Aeroplex Site Preparations \$500,000.00
36	\$500,000.00
37	\mathbf{n} .
38	
39	All appropriations previously authorized, approved, and made as to all other offices,
40	departments, and agencies of county government, and all other funds not hereinabove changed
41	are to remain as previously appropriated. Detailed provisions of said appropriations are reflected
42	in the schedule of specific items listed by account numbers within the category for each office
43	and filed in the Office of the County Court Clerk.
44	

Mississippi County Quorum Court	
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8	
	III.
This Ordinance, being an appropriation	on ordinance, shall be in full force and effect
, and the second	
i i	
DATE:	APPROVED:
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r	JOHN ALAN NELSON, COUNTY JUDGE
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JANICE CURRIE, COUNTY CLERK	
& SECRETARY	
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	Appropriation Ordinance No. O-2024 - Page Two This Ordinance, being an appropriation immediately from and after its passage and appropriate immediately from and after its passage and appropriate immediately from an appropriate immediately from a

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MISSISSIPPI COUNTY QUORUM COURT 1 2 APPROPRIATION ORDINANCE NO. O-2024-3 4 AN APPROPRIATION ORDINANCE FUNDING 5 6 IMPROVEMENTS/REPAIRS TO MISSISSIPPI COUNTY ANNEX BUILDING 7 8 WHEREAS, there is a need for repairs and improvements to the lighting and internet equipment at the Mississippi County Annex Building; and 9 10 11 WHEREAS, the Court has decided to appropriate the funds for said repairs and improvements from ARP funds; and 12 13 WHEREAS, the Finance Committee has reviewed and approved this appropriation. 14 15 NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, 16 17 Arkansas, that: 18 19 I. The following appropriations/modifications are hereby made for the 2024 budget: 20 21 DESCRIPTION 22 SLOT/ACCOUNT# **AMOUNT** 1006.0111.2002 Small Equipment 23 \$1,500.00 1006.0111.2020 Repair/Maint. Bldg./Grounds \$5,000.00 24 25 \$6,500.00 26 П. 27 28 All appropriations previously authorized, approved, and made as to all other offices, 29 departments, and agencies of county government, and all other funds not hereinabove changed, 30 are to remain as previously appropriated. Detailed provisions of said appropriations are reflected 31 32 in the schedule of specific items listed by account numbers within the category for each office

and filed in the Office of the County Court Clerk.

1 2 3	Mississippi County Quorum Court Appropriation Ordinance No. O-2024 Page Two		
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6 7	This Ordinance being do appropri	iation ardir	nance, shall be in full force and effect
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1 2	MISSISSIPPI COUNTY QUORUM COURT					
3	APPROPRIATION ORDINANCE NO. O-2024					
4 5 6 7	AN APPROPRIATION ORDINANCE FUNDING THE OUTSOURCING OF PAYROLL					
8 9 10	WHEREAS, the Mississippi County Quorum Court has decided it is in the best interests of the County to outsource the County payroll to a CPA firm; and					
11 12 13	WHEREAS, Ms. Marcy Mask, CPA has agreed to contract with the County to process said payroll; and					
14 15	WHEREAS, the Finance Committee has reviewed and approved this appropriation.					
16 17 18	NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that:					
19 20	I. The following appropriations/modifications are hereby made for the 2024 budget:					
21 22 23 24 25	SLOT/ACCOUNT # DESCRIPTION AMOUNT 1000.0113.3009 Professional Services \$20,000.00					
26 27	II.					
28 29 30 31 32 33	All appropriations previously authorized, approved, and made as to all other offices, departments, and agencies of county government, and all other funds not hereinabove changed, are to remain as previously appropriated. Detailed provisions of said appropriations are reflected in the schedule of specific items listed by account numbers within the category for each office and filed in the Office of the County Court Clerk.					

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1	Mississippi County Quorum Court		
2	Appropriation Ordinance No. O-2024 -		
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