

JOURNAL OF PROCEEDINGS
MISSISSIPPI COUNTY QUORUM COURT
February 28, 2023

The Quorum Court of Mississippi County, Arkansas, met in regular session at 6:00 p.m. in the Mississippi County Courthouse in Blytheville, Arkansas. Due to the absence of Judge John Alan Nelson, Justice Ash nominated Justice Michael White to preside over the meeting, Justice McClanahan seconded and the voice vote was unanimous. Cindy George, Administrative Secretary, gave the invocation, which was followed by the Pledge of Allegiance.

The following members answered roll call:

Justice Ash
Justice Brown
Justice Cullom
Justice Hepler
Justice Jackson

Justice Mangat
Justice Martin
Justice McClanahan
Justice White

Absent: Justices Burge and McDonald. Also in attendance was County Attorney Jacob Holmes.

Justice Ash moved to dispense with the reading of the minutes as copies had been provided to the members. Justice McClanahan seconded the motion and the voice vote was unanimous.

In the treasurer's report, County Treasurer Peggy Meatte reported the interest rate at Farmers Bank in Blytheville was 4.55% on \$100,000.00 for one year. Sales tax revenue was once again up quite a bit from the previous month; one of the best for January ever and expects this month to be as well.

Committee Reports:

American Rescue Plan Committee: Justice Jackson reported the committee met on February 9th and topics discussed were:

- The rough draft for an infrastructure plan for a grant program for municipalities was passed out. Grants would be up to \$200,000.00 and the cities would need a 25% match. I Parametrics would score all applications and make recommendations.
- Plans for the Health Units had been redrawn were more in-line with the budget proposed. Bids had been sent out and bid opening was February 22nd.
- Osceola Courthouse—Mr. Ruby submitted three phases of plans. Total for all three would be \$4.7 million. County Clerk, Janice Currie informed the committee she had been contacted by D&L and they recommended the county call in a mechanical contractor to inspect the boiler pipelines. They believed it would be necessary before another year's usage.

Planning and Development Committee: Justice White reported the committee met on February 16th to discuss:

- Mr. Clif Chitwood requested \$100,000.00 for workforce training.
- D&L Refrigeration had plans to expand and purchase a new machine that would provide more service to customers. GREDF board asked for \$75,000.00 to purchase the new machine.
- Former Osceola Mayor, Sally Wilson came before the committee offering a grant for \$160,000.00 to the county. To get the money the county had to have a road safety action plan in place. If the committee accepts the grant, it would need a match cost of \$40,000.00.
- Mr. Dennis Prude made a presentation to the committee concerning housing.

Sanitation and Solid Waste Committee: Justice McClanahan reported the committee met on February 21st and discussed the landfill's expenses and revenues. Total revenue was \$4,469,93. Total expenses was \$2,519,197.34.

Finance Committee: Justice White reported the committee met on February 21st and topics of discussion were:

- The elected officials were all under budget.
- ARP had money to dedicate.
- Economic Development requested \$75,000.00 for D&L to purchase new equipment.
- Clif Chitwood requested \$100,000.00 for ANC Workforce Training.
- Assessor Brannah Bibbs asked for \$7,500.00 to cover the cost difference of reappraisal.
- Judge Nelson's and Tom Henry's trip to Washington to meet with the Tiger Group representative.
- Coroner Karen Crane asked for \$1,500.00 for internet service and phone.
- County Clerk Janice asked to raise a third deputy clerk's salary to the same as the others.

Roads and Bridges Committee: Justice Ash stated the committee met on February 23rd and discussed:

- Former Osceola Mayor Sally Wilson came before the board to present the proposal she had previously presented to the Planning and Development committee.
- Improvements for 148 to 198. Infrastructure improvements on the county road into Nucor Hickman CR 1050.
- Several highways had two numbers on them and there were a few more that needed to add the second number. Resolution was passed forward to full court.

New Business:

The clerk was asked to read a resolution titled: RESOLUTION REQUESTING THE ADDITION OF U.S. HIGHWAY 78 DESIGNATION TO PORTIONS OF INTERSTATE 55, INTERSTATE 555, U.S. HIGHWAY 49, STATE HIGHWAY 18, STATE HIGHWAY 18 SPUR AND STATE HIGHWAY 226 FROM MEMPHIS, TENNESSEE THROUGH WEST

MEMPHIS, BLYTHEVILLE AND JONESBORO TO FUTURE INTERSTATE 57. Following the reading, Justice Ash moved to adopt, Justice Hepler seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. R-2023-02 was adopted by the court.

The clerk was asked to read a resolution titled: RESOLUTION SUPPORTING THE DRAFT NOTICE OF FUNDING AVAILABILITY (NOFA) APPLICATION. Following the reading, Justice Ash moved to adopt, Justice Hepler seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. R-2023-03 was adopted by the court.

The clerk was asked to read an appropriation ordinance titled: AN APPROPRIATION ORDINANCE TO COVER INCREASED COSTS FOR REAPPRAISAL PROJECT. Following the reading, Justice Ash moved to amend the ordinance to correct a scrivener's error, Justice Hepler seconded and the voice vote was unanimous. Following the vote allowing the correction, Justice Hepler moved to adopt, Justice Ash seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. O-2023-04 was adopted by the court.

The clerk read an ordinance titled: AN APPROPRIATION ORDINANCE AUTHORIZING AN INCREASE IN THE BUDGET OF THE COUNTY CORONER. Following the reading, Justice Hepler moved to adopt, Justice Martin seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. O-2023-05 was adopted by the court.

The clerk was asked to read an ordinance titled: AN APPROPRIATION ORDINANCE TO FUND AN ECONOMIC INCENTIVE TO D&L, INCORPORATED FOR THE CREATION OF NEW JOBS. Following the reading, Justice Ash moved to adopt, Justice Mangat seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. O-2023-06 was adopted by the court.

The clerk read an ordinance titled: AN APPROPRIATION ORDINANCE COMMITTING CERTAIN FUNDS FOR THE PURPOSE OF WORKFORCE TRAINING. Following the reading, Justice Ash moved to adopt, Justice Jackson seconded and the vote was: Aye --- Ash, Brown, Cullom, Hepler, Jackson, Mangat, Martin, McClanahan and White; Nay --- None; Absent --- Burge and McDonald. O-2023-07 was adopted by the court.

There being no further business to come before the court, Justice Ash moved to adjourn, Justice Hepler seconded and the voice vote was unanimous. The meeting adjourned at 7:05 p.m.

Respectfully submitted:



Janice Currie
County Clerk/Secretary

QUORUM COURT
MISSISSIPPI COUNTY, ARKANSAS
Tuesday, March 28, 2023
Blytheville, Arkansas

**6:00 p.m. REGULAR SESSION OF QUORUM COURT IN THE CIRCUIT COURTROOM OF THE
BLYTHEVILLE COURTHOUSE**

AGENDA

1. Call to Order
2. Prayer – Pastor Jim Clark, First Baptist Church - Blytheville
3. Pledge of Allegiance
4. Roll Call
5. Reading/Approval of Minutes
6. Treasurer's Report
7. Committee Reports
 - Fire, Police & Safety Committee (March 3) – Chairman Justice Neil Burge
 - Insurance Committee (March 10) – Chairman Justice Reggie Cullom
 - Roads & Bridges Committee (March 16) – Justice Neil Burge
 - Finance Committee (March 20) – Chairman Justice Michael White
 - Planning & Development Committee (March 21) – Chairman Justice Michael White
8. Resolutions:
9. Ordinances:
 - Ordinance – Economic Development Amendment of O-2003-6
 - Appropriation Ordinance – Modifying FY 2022 Budget
 - Appropriation Ordinance – Modifying FY 2023 Budget
 - Appropriation Ordinance – Big River Steel
 - Appropriation Ordinance – County Assessor's Office
 - Appropriation Ordinance – Public Safety Grant & Warranty
 - Appropriation Ordinance – Hyper-Reach
10. New Business – Acknowledgement of receiving FY 2021 Annual Legislative Audit
11. Old Business
12. Announcements
13. Adjourn

**FIRE, POLICE & SAFETY
MARCH 3, 2023 1:30 ANNEX BUILDING**

ATTENDANCE: Chairman Justice Neil Burge; Justice Tobye McClanahan; Justice Betty Hepler; Justice Melinda Martin; Justice Rick Ash; Justice Drake Brown; Justice Reggie Cullom; Sheriff Dale Cook; Major Rob Rounsavall; Captain Bo McCullom; Finance Kelli Jones.

1. Meeting was called to order by Justice Rick Ash. First item on the agenda was sale of old vehicles in the Sheriff's Department. Justice Ash turned the meeting over to Sheriff Dale Cook. A list was handed out on vehicles that would be sold. Fred Fleeman would handle the auction. Motion was made by Justice Betty Hepler to move forward with the Ordinance to sell the vehicles. Second was made by Justice Tobye McClanahan. Motion passed.
2. Wilson Fire Department requested a truck be donated to the department. 2014 Dodge Ram 2500. Motion was made by Justice Betty Hepler for the Ordinance for the Wilson Fire Department truck donation. Second was made by Justice Melinda Martin. Motion passed.
3. Grant for full body scanner for the jail. \$100,000.00 was awarded. Scanner cost \$120,000.00. \$20,000.00 was budgeted in another line item. Appropriation for \$100,000.00 would be a pass thru. Motion was made by Justice Betty Hepler to appropriate \$100,000.00 to accept the grant as a pass thru. Second was made by Justice Tobye McClanahan. Motion passed.
4. M & M software update. Going back to M & M and getting away from Justice Solutions. Two days training was \$57,000.00. Data conversion \$10,000.00. Annual software agreement \$15,000.00 annual rate. Total \$82,000.00. New server \$20,000.00. \$102,000.00.
5. Funding notification from the Department of Arkansas on a LLEBG grant. \$3,000.00. Patrol wanted to use the money to buy 1 or 2 night scopes. Equipment was needed to patrol at night. Would be a pass thru grant.
6. More deputies were needed in the Blytheville Courthouse. Security was hard for two people. Justice Ash stated the first day of court was difficult to scan everyone. One more person may be needed when court was in progress. Patrol Captain asked for two more deputies. Justice Burge suggested the Sheriff put together what they needed and present it to the Court.
7. Wayne Reynolds with 911 called about the hyper link license. \$10,000.00. Was paid for the first year with ARP funds. The question was to send to ARP committee for approval. Several Justices had not received any notifications. Justice McClanahan would like to company to provide metrics on what had been done with their service. Justice Burge wanted Mr. Reynolds to give a report on metrics from the service.
8. Meeting adjourned.
Minutes submitted by: Cindy George

**INSURANCE COMMITTEE MEETING
MARCH 10, 2023 2:00 P.M. ANNEX BUILDING**

ATTENDANCE: Chairman Justice Reggie Cullom; Justice Betty Hepler; Justice Harbans Mangat; Justice Rick Ash; Justice Drake Brown; Justice Neil Burge; Justice Cecil McDonald; Justice Melinda Martin; Justice Tobye McClanahan; Treasurer Peggy Meatte; Finance Kelli Jones; Billie Ann Heugel.

1. Meeting was called to order by Justice Reggie Cullom. Justice Cullom stated the County had worked to give the employees the best coverage possible. Everyone was going to have in networks. Cigna Insurance networks were different from Blue Cross Insurance. Consistency would be better. Some medicines were not covered and some doctors were not in network. Prior approval was needed for some medications. Meeting was turned over to Billie Ann Heugel.

2. Insurance companies worked with a prescription benefit manager. Each carrier looked at rebates, how many medicines are within a therapeutic category decided the tiers. Blue Cross was about historical data. Maintenance medication was once for 30 days, then 90 days could be received. Cigna and Blue Cross were Baptist facilities. Billie Ann said never sign a waiver. When an in network provider wasn't available the claim should be paid. Justice Burge stated on Medicare the drug card had to be shopped every year. Medicare did not pay for brand name medications. Generic medication were not 100%.

3. Short Term Disability. Employer paid long term disability employee paid short term. Both would be looked at. Short term would get the employee thru 90 days. Finance Committee would be approached when the numbers were received. Justice Cullom would rather have long term disability. Package would be prepared. Employee navigator was being worked on to help with employee reports and online sign up for benefits. No information would be shared.

4. Meeting adjourned.

Minutes submitted by: Cindy George

**ROAD AND BRIDGES MEETING
MARCH 16, 2023 1:30 ANNEX BUILDING**

ATTENDANCE: Justice Neil Burge; Justice Michael White; Justice Melinda Martin; Justice Cecil McDonald; Justice Drake Brown; Treasurer Peggy Meatte; Finance Kelli Jones; Public Affairs Tom Henry; Judge John Alan Nelson; NEA Town Courier Revis Blaylock.

1. Meeting was called to order by Justice Neil Burge. Meeting was turned over to Judge Nelson. Meeting was about putting in legislation to make permanent for the road use agreement. Industries that came and put in capital investment to areas of the county had an unusual impact on county roads. Example was handed out that was signed in 2022. Crooked Lake Solar Project. Complaints were received on a county road they were using. ARDOT notified the county of alternate routes. Driver was being dealt with now where a solar plant was going. Association of Counties would be contacted to see if other counties had done a road use agreement. The Committee thought the agreement was needed. Judge Nelson would get more information.

2. Legislation that was put in place for unsightly property. Complaints had been received. Sheriff's Department would back up the Ordinance. The Committee thought the Ordinance needed to be enforced. Letters went out from the Judge's Office and the Sheriff's Department would follow up. Fines could be up to \$100.00 a day. Would be heard in District Court.

3. When The Blytheville Courthouse moved to Burdett Judge Nelson got Senator Wallace involved to get the lines moved for jurisdictions for court. Emergency situations were implemented. Judge Nelson stated the move was for during the renovation. Signage was being taken down in Burdette. Water had been disconnected. Justice McClanahan said a Resolution could be made declaring the renovation over. Motion was made by Justice McClanahan to declare the Burdette campus over. Second was made by Justice Michael White. Motion passed.

4. Judge Nelson stated the meeting in DC were very good. The report was being worked on to bring everyone up to date.

5. Finance Monday the 20th. P & D Tuesday the 21st. 1:30 p.m. Annex building

6. Meeting adjourned.

Minutes submitted by: Cindy George

**FINANCE COMMITTEE MEETING
MARCH 20, 2023 1:30 ANNEX BUILDING**

ATTENDANCE: Chairman Justice Michael White; Justice Harbans Mangat; Justice Neil Burge; Justice Cecil McDonald; Justice Tobbye McClanahan; County Clerk Janice Currie; Assessor Brannah Bibbs; Treasurer Peggy Meatte; NEA Town Courier Revis Blaylock.

- 1. Meeting was called to order by Justice Michael White. Landfill overtime up. Clean up budget will be presented at Quorum Court Tuesday March 28, 2023. Expenditures for February were supplied by Kelli Jones. Everything was on track. Overtime was high at the landfill and Circuit Clerk's Office.**
- 2. Assessor Brannah Bibbs said the edge maps were supposed to be put in the 2023 budget. The program was switched in 2022. Delta Mass paid the cost in 2022. \$6,500.00 for the year. Changes, training was included in the cost. New appropriation was needed. Software line item could be used. Motion was made by Justice Neil Burge to appropriate \$6,500.00 for the edge map and training in the Assessor's Office. Second was made by Justice Cecil McDonald. Motion passed.**
- 3. Hyper-Reach was a mass notification service. Justices wanted how much the service was used the past year. Mostly for weather alerts last year. Most Justices had not received any alert. Appropriation was needed. \$10,000.00. Tribal Consistency Fund could be used. Justice Burge suggested to renew the contract for one year and Mr. Reynolds research what was given out last year and communicate with the Mayor's. Motion was made by Justice Neil Burge to appropriate \$10,000.00 from the Tribal Consistency Fund. Second was made by Justice Cecil McDonald. Motion passed.**
- 4. Request from the County Clerk Janice Currie. Janice Currie asked for one of her Deputy Clerk salary be raised to be equal to the other Deputy Clerk. The clerk was hired in at maximum. Raises were not generally given in the middle of the year and could be corrected in the 2024 budget process. Tom Wiktorek agreed to move the election coordinator to the County Clerk's office. The position would be part time election coordinator and part time clerk. Election Commission had talked about putting the position back. Amendment for Ordinance 2003-6 should be received before 4:00 p.m. March 23, 2023. If not the agenda for Quorum Court would be amended to add the Ordinance. Janice Currie asked for \$9,000.00 for postage. When changes were done for redistricting notifications needed to be sent out. Would be held over and discussed next month.**
- 5. Sheriff's Department Public Safety Grant. \$100,000.00 was received and would be a pass thru. Appropriation was needed. Equipment purchase for x-ray machine for the jail. Motion was made by Justice Neil Burge to appropriate \$100,000.00 for the Public Safety Grant for the x-ray machine for the jail.. Second was made by Justice Cecil McDonald. Motion passed.**

6. **Baliffs for Courthouses.** Additional baliffs were needed for security. Sheriff's Department also supplied security for District Court. Sheriff Cook was asked to supply more information. Would be addressed later.
 7. **Landfill CD purchase for \$750,000.00.** CD could be purchased and if needed at a later date could be withdrawn. Judge Nelson said he would sign off on the CD. 3 month was 2%, 6 month 3%.
 8. **Add to Quorum Court Agenda the Receipt of Auditor's report for 2021.**
 9. **LAURUS X-Ray Machine.** Warranty would be expiring in April. Two quotes were handed out. One for 5 years and one yearly. Yearly had an increase in price every year. Justice White recommended doing the 5 year contract. \$23,800.00. Motion was made by Justice Neil Burge to appropriate \$23,800.00 for the 5 year warranty for the LAURUS X-Ray machine from the fund designated by Finance Director Kelli Jones. Second was made by Justice Cecil McDonald.
 10. **Janice Currie talked about the millage rate.** There were 5 entities that had a roll back this year. Manila School District, Osceola School District, City of Manila, City of Wilson, Mississippi County. Quorum Court needed to decide what to do about the County rollback. The Court decided to keep millage rate. Treasurer Peggy Meatte said on the final tax settlement there was a mistake by the auditor in December on the expenses.
 11. **Justice White received a letter from Judge Broadaway.** Judge Broadaway requested to send Daryl Turner to a training in Chicago on how to handle gangs. Cost \$750.00, plus travel and meals. Daryl Turner would bring the request at a later date.
 12. **Meeting adjourned.**
- Minutes submitted by: Cindy George

**PLANNING & DEVELOPMENT MEETING
MARCH 21, 2023 1:30 ANNEX BUILDING**

ATTENDANCE: Chairman Justice Michael White; Justice Neil Burge; Justice Cecil McDonald; Justice Tobye McClanahan; Economic Development Clif Chitwood, Mallory Darby; County Clerk Janice Currie; Public Affairs Tom Henry; Judge John Alan Nelson; NEA Town Courier Revis Blaylock.

- 1. Meeting was called to order by Justice Michael White. Meeting was turned over to Clif Chitwood. Clif Chitwood requested an incentive of \$1 million to Big River Steel/US Steel to offset land purchases. 100 jobs. US Steel and Big River were up to about 900 employees each. There was an ongoing incentive with Nucor in its fourth year. Motion was made by Justice Cecil McDonald to appropriate \$1 million to Big River Works to offset land purchases. 100 Mississippi County jobs. Second was made by Justice Neil Burge. Motion passed.**
 - 2. Hybar project was scheduled to close June 30th. Osceola released the customer to Entergy in exchange of \$1.5 million to the City for the next 30 years. 150 permanent jobs. Solar panels would also be installed.**
 - 3. Bronco Industrial Services had fulfilled their contract. Took over the Juno building. The building was to be purchased from the county for \$5,000.00.**
 - 4. Retail Strategies gave weekly reports. Sites were being looked at. All operations with Chime were suspended.**
 - 5. Cranford sent information a project they were working on. On line surveys and focus groups were being done. Report would be received when information was gathered.**
 - 6. Meeting adjourned.**
- Minutes submitted by: Cindy George**

ORDINANCE NO. _____

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MISSISSIPPI, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE NO. 2003-6 IN ORDER TO EXTEND THE LEVY, FROM JUNE 30, 2023 TO JUNE 30, 2033, OF THE 0.5% SALES AND USE TAX WITHIN MISSISSIPPI COUNTY, ARKANSAS LEVIED THEREBY FOR ECONOMIC DEVELOPMENT PURPOSES; AND PRESCRIBING OTHER MATTERS RELATING THERETO.

WHEREAS, pursuant to Ordinance No. 2003-6 adopted March 25, 2003 ("Ordinance No. 2003-6"), and an election held April 29, 2003, Mississippi County, Arkansas (the "County") has levied a County-wide 0.5% sales and use tax (the "Tax") for economic development purposes; and

WHEREAS, the Tax is currently scheduled to expire on June 30, 2023; and

WHEREAS, the Quorum Court has determined that it would be in the best interest of the County to extend the levy of the Tax until June 30, 2033; and

WHEREAS, at the special election held in the County on August 10, 2021, the voters approved the extension of the Tax; and

WHEREAS, it is necessary to amend Ordinance No. 2003-6 to provide for such extension of the levy of the Tax;

NOW, THEREFORE, BE IT ENACTED by the Quorum Court of Mississippi County, Arkansas:

Article 1. Article 2 of Ordinance No. 2003-6 is hereby amended to read as follows: "Article 2. The Sales and Use Tax levied by this Ordinance shall expire on June 30, 2033."

Article 2. The provisions of this Ordinance are hereby declared to be separable, and if any provision shall for any reason be held illegal or invalid, it shall not affect the validity of the remainder of this Ordinance.

Article 3. Ordinance No. 2003-6, as amended hereby, shall remain and be in full force and effect.

DATE: _____

APPROVED:

JOHN ALAN NELSON, COUNTY JUDGE

ATTEST:

JANICE CURRIE, COUNTY CLERK
& SECRETARY

5 III.

6
7 If any provision of the Ordinance is held invalid, such invalidity shall not affect other
8 provisions. This Ordinance is hereby declared to be severable for such purposes.
9

10 IV.

11
12 This Ordinance, being an appropriation ordinance, shall be in full force and effect
13 immediately from and after its passage and approval by the County Judge.
14
15

16 DATE: _____

APPROVED:

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21 _____
22 JOHN ALAN NELSON, COUNTY JUDGE
23

24 ATTEST:

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31 JANICE CURRIE, COUNTY CLERK
32 & SECRETARY

Appendix

MISSISSIPPI COUNTY GOVERNMENT 2022 YEAR END REVENUE ADJUSTMENTS

Mississippi County Quorum Court						
Appropriation Ordinance # O-2023-						
Schedule "A"						
2022 YEAR END ADJUSTMENT						
ANTICIPATED REVENUE BUDGET 2022						
FUND	FUND DESCRIPTION	2022 PROJECTED REVENUE	BUDGET ADJUSTMENTS	2022 REVISED BUDGET	2022 REVENUE RECEIVED	2022 YE ADJUSTED AMOUNT
1000	COUNTY GENERAL FUND	9,337,456.46		9,520,461.46	12,243,855.69	2,723,394.23
1002	MSCO EMPLOYEE INS ACC	6,300.00	183,005.00	6,300.00	19,693.09	13,393.09
1003	COUNTY GENERAL CD FUN	0.00		0.00	2,754,029.67	2,754,029.67
1004	INMATE INCENTIVE PROGR	21,168.00		21,168.00	13,714.65	(7,453.35)
1006	ARPA REVENUE REPLACEN	0.00		0.00	7,994,811.33	7,994,811.33
1007	LOCAL ASSISTANCE TRIBAL	0.00		0.00	50,000.00	50,000.00
1801	LANDFILL CD FUND	0.00		0.00	1,507,608.29	1,507,608.29
2000	COUNTY ROAD FUND	2,931,426.00		2,931,426.00	3,638,022.35	706,596.35
2001	COUNTY ROAD CD FUND	0.00		0.00	514,630.58	514,630.58
2003	ADD'L MOTOR FUEL TAX-AC	148,176.00		148,176.00	198,906.30	50,730.30
2800	AR DOT HOLDING FUND	0.00		0.00	8,225.00	8,225.00
3000	TREAS AUTOMATION FUND	53,100.00		53,100.00	75,410.53	22,310.53
3001	COLLECTOR AUTOMATION	117,000.00		117,000.00	145,275.40	28,275.40
3002	COURT AUTO FUND ACT 18	11,466.00		11,466.00	9,272.34	(2,193.66)
3004	ASSESS AMEND 79 FUND	10,440.00		10,440.00	11,639.65	1,199.65
3005	CO CLERK AUTOMATION FU	5,292.00		5,292.00	6,988.77	1,696.77
3006	BLY CC RECORDER ACT 76	38,367.00		38,367.00	53,596.77	15,229.77
3008	COUNTY LIBRARY FUND	0.00	808,294.91	808,294.91	1,275,858.20	467,563.29
3009	COUNTY SOLID WASTE FUN	3,040,254.00		3,040,254.00	4,599,495.45	1,559,241.45
3011	PROPERTY REAPPRAISAL	195,818.00		195,818.00	195,818.04	0.04
3012	CIRCUIT CLK CHILD SUPPO	264.60		264.60	203.14	(61.46)
3014	SHERIFF COMMUNICATION	61,020.00		61,020.00	78,687.05	17,667.05
3015	SHERIFF DRUG CONTROL F	3,528.00		3,528.00	71,768.61	68,240.61
3017	MSC DET CTR ACT 1188	63,680.40		63,680.40	96,234.29	32,553.89
3019	ACT 122 BOATING SAFETY	2,028.60		2,028.60	1,861.08	(167.52)
3020	EMERGENCY 911 FUND	460,404.00		460,404.00	731,824.16	271,420.16
3024	PUBLIC DEFENDER USER F	6,750.00		6,750.00	11,652.75	4,902.75
3028	MSCO ADULT DRUG COURT	882.00		882.00	362.01	(519.99)
3031	JUVENILE CIRCUIT COURT	7,497.00		7,497.00	14,397.01	6,900.01
3039	CIR CLK COMMISSIONER'S	220.50		220.50	307.40	86.90
3042	ASSESS LATE ASSESMEN	617.40		617.40	1,090.99	473.59
3046	ARPA AMERICAN RESCUE P	3,553,191.00		3,553,191.00	1,434,817.00	(2,118,374.00)
3400	COUNTY HOSPITAL	0.00	3,235,844.42	3,235,844.42	4,941,087.02	1,705,242.60
3401	SENIOR CITIZENS	638,085.60		638,085.60	718,519.36	80,433.76
3402	SENIOR CITIZENS EQUIPME	0.00		0.00	42,744.95	42,744.95
3404	OSC CC RECORDER ACT 76	18,522.00		18,522.00	19,465.55	943.55
3405	CC RECORDER ACT 768	197,266.36		197,266.36	208,501.78	11,235.42
3406	ECON DEV CD FUND	0.00		0.00	58,555.65	58,555.65
3410	SHERIFF EMERGENCY OPE	0.00		0.00	7.12	7.12
3414	ECONOMIC DEVELOOPMEN	3,060,000.00		3,060,000.00	5,164,751.58	2,104,751.58
3416	OES/LEPC DONATIONS	0.00		0.00	3.90	3.90
3418	COUNTY SALES TAX FUND	0.00		0.00	143,158.00	143,158.00

MISSISSIPPI COUNTY GOVERNMENT
2022 YEAR END REVENUE ADJUSTMENTS

Mississippi County Quorum Court						
Appropriation Ordinance # O-2023-_____						
Schedule "A"						
2022 YEAR END ADJUSTMENT						
ANTICIPATED REVENUE BUDGET 2022						
FUND	FUND DESCRIPTION	2022 PROJECTED REVENUE	BUDGET ADJUSTMENTS	2022 REVISED BUDGET	2022 REVENUE RECEIVED	2022 YE ADJUSTED AMOUNT
3497	JUDGE "SHUG" BANKS MEM	0.00		0.00	21,500.00	21,500.00
3498	COUNTY JAIL FUND	3,808,157.00		3,808,157.00	4,011,874.82	203,717.82
3504	GIA FUND	0.00		0.00	0.00	0.00
3512	SHERIFF JAG FUND	30,240.00		30,240.00	44.70	(30,195.30)
3517	LLEBG GRANT FUND	2,070.00		2,070.00	0.00	(2,070.00)
3524	COURTROOM SECURITY GI	0.00		0.00	11,520.00	11,520.00
3525	AR HISTORICAL PRESERVA	0.00		0.00	0.00	0.00
3526	5 STAR HYDRAULICS	0.00		0.00	0.00	0.00
3527	MENTAL HEALTH GRANT	21,040.31		21,040.31	0.00	(21,040.31)
4800	BLY COURTHOUSE CONST	0.00		0.00	9,760.86	9,760.86
4801	OSC COURTHOUSE CONST	0.00		0.00	157.87	157.87
4802	CTHSE CONST CD FUND	0.00		0.00	0.00	0.00
GRAND TOTAL REVENUES		27,851,728.23	4,227,144.33	32,078,872.56	53,111,710.75	21,032,838.19

MISSISSIPPI COUNTY GOVERNMENT
2022 YEAR END EXPENDITURE ADJUSTMENTS

Mississippi County Quorum Court						
Appropriation Ordinance # O-2023-_____						
Schedule "A"						
2022 YEAR END ADJUSTED BUDGET						
County General Master Account 1000 - Appropriation 2022						
FUND	ACCOUNT DESCRIPTION	2022 Original Appropriation	Budget Adjustments	2022 Revised Budget	2022 Year End Adjusted Appropriation	2022 Adjusted Amount
1000.0100	COUNTY JUDGE	216,888.86	204,644.59	421,533.45	379,790.48	41,742.97
1000.0101	COUNTY CLERK	452,224.42	0.00	452,224.42	398,517.46	53,706.96
1000.0102	CIRCUIT CLERK	642,218.65	4,500.00	646,718.65	670,662.03	(23,943.38)
1000.0103	TREASURER	158,952.36	0.00	158,952.36	150,218.48	8,733.88
1000.0104	COLLECTOR	344,939.61	0.00	344,939.61	333,747.20	11,192.41
1000.0105	ASSESSOR	705,018.82	0.00	705,018.82	662,433.49	42,585.33
1000.0107	QUORUM COURT	223,429.63	0.00	223,429.63	195,273.69	28,155.94
1000.0108	COURTHOUSE	481,469.97	0.00	481,469.97	364,387.68	117,082.29
1000.0109	ELECTION COMMISSION	165,210.70	0.00	165,210.70	185,990.05	(20,779.35)
1000.0111	OTHER COUNTY	587,050.00	88,486.09	675,536.09	468,051.45	207,484.64
1000.0113	FINANCIAL MANAGEMENT	250,290.85	0.00	250,290.85	236,821.22	13,469.63
1000.0300	COUNTY HEALTH UNIT-BLY	53,332.00	0.00	53,332.00	49,715.99	3,616.01
1000.0305	COUNTY HEALTH UNIT-OSCEOL	47,990.00	0.00	47,990.00	41,361.53	6,628.47
1000.0400	SHERIFF	3,815,169.34	47,192.38	3,862,361.72	3,943,972.24	(81,610.52)
1000.0401	CIRCUIT COURT	51,900.00	0.00	51,900.00	32,069.40	19,830.60
1000.0403	CIRCUIT JUDGE DAN RITCHEY	11,250.00	0.00	11,250.00	9,666.75	1,583.25
1000.0409	CHICK DISTRICT CIVL DIVISION	93,111.28	0.00	93,111.28	92,308.10	803.18
1000.0410	OSC DISTRICT CIVIL DIVISION	91,531.50	0.00	91,531.50	71,573.39	19,958.11
1000.0415	JUVENILE INTAKE	440,046.17	36,891.00	476,937.17	487,014.28	(10,077.11)
1000.0416	PROS. ATTORNEY	168,404.57	59,758.00	228,162.57	219,965.96	8,196.61
1000.0417	PUBLIC DEFENDER	136,534.75	600.00	137,134.75	117,859.56	19,275.19
1000.0419	CORONER	38,980.39	5,139.20	44,119.59	41,406.98	2,712.61
1000.0500	OFFICE OF EMERGENCY MNGM	86,068.79	0.00	86,068.79	80,815.04	5,253.75
1000.0800	VETERANS OFFICE	56,168.75	3,000.00	59,168.75	53,983.56	5,185.19
1000.0801	COOPERATIVE EXTENSION	128,550.00	930.00	129,480.00	128,550.00	930.00
1000.8888	CG TRANSFER TO OTHER FUND	2,257,437.00	0.00	2,257,437.00	3,713,165.35	(1,455,728.35)
TOTAL COUNTY GENERAL		11,704,168.41	451,141.26	12,155,309.67	13,129,321.36	(974,011.69)

MISSISSIPPI COUNTY GOVERNMENT
2022 YEAR END EXPENDITURE ADJUSTMENTS

Mississippi County Quorum Court						
Appropriation Ordinance # O-2023-_____						
Schedule "A"						
2022 YEAR END ADJUSTED BUDGET						
FUND	ACCOUNT DESCRIPTION	2022 Original Appropriation	Budget Adjustments	2022 Revised Budget	2022 Year End Adjusted Appropriation	2022 Adjusted Amount
Road Department Account - Appropriation 2022			YEAR END ADJUSTMENT			
2000.0200	ROAD DEPARTMENT	3,418,080.02	12,904.43	3,430,984.45	3,833,125.54	(402,141.09)
2003.0200	ADD'L MOTOR FUEL TAX ACT	143,000.00	0.00	143,000.00	170,995.25	(27,995.25)
TOTAL ROADS		3,561,080.02	12,904.43	3,573,984.45	4,004,120.79	(430,136.34)
Special Revenue Accounts - Appropriation 2022						
1002.0118	MSCO EMPLOYEE INSURANCE	7,100.00	0.00	7,100.00	19,512.66	(12,412.66)
1004.0418	INMATE INCENTIVE PROGRAM	24,200.00	0.00	24,200.00	10,246.70	13,953.30
1006	ARPA REVENUE REPLACEMENT	0.00	1,456,951.92	1,456,951.92	785,546.32	671,405.60
3000.0103	TREASURER AUTOMATION	102,345.28	0.00	102,345.28	14,851.69	87,493.59
3001.0104	COLLECTOR AUTOMATION	110,918.00	0.00	110,918.00	86,142.67	24,775.33
3002.0404	COURT AUTO ACT 1809	11,100.00	0.00	11,100.00	7,301.62	3,798.38
3004.0105	ASSESSOR AMEND 79 FUND	8,700.00	0.00	8,700.00	20,820.00	(12,120.00)
3005.0101	COUNTY CLERK AUTO FUND	10,800.00	0.00	10,800.00	237.58	10,562.42
3006.0102	BLY RECORDER 25% FUND	87,800.00	0.00	87,800.00	90,294.57	(2,494.57)
3008.0600	COUNTY LIBRARY FUND	0.00	808,294.91	808,294.91	1,087,097.91	(278,803.00)
3009.0700	COUNTY LANDFILL/SANITATION	2,777,541.79	4,977.83	2,782,519.62	4,136,690.71	(1,354,171.09)
3011.0117	COUNTY PROPERTY REAPPRAI	195,818.00	0.00	195,818.00	195,818.04	(0.04)
3012.0102	CIRCUIT CLERK CHILD SUPPORT	600.00	0.00	600.00	550.98	49.02
3014.0400	SHERIFF COMMUNICATIONS/RA	70,150.00	0.00	70,150.00	73,390.46	(3,240.46)
3015.0400	SHERIFF DRUG CONTROL FUND	3,000.00	0.00	3,000.00	36,078.69	(33,078.69)
3017.0434	MS CO CTR ACT 1188	62,750.00	0.00	62,750.00	96,042.58	(33,292.58)
3019.0505	ACT 122 BOATING SAFETY	1,600.00	0.00	1,600.00	1,861.08	(261.08)
3020.0501	911 ADDRESS SERVICES	546,429.95	36,572.09	583,002.04	499,112.88	83,889.16
3028.0405	MSCO ADULT DRUG COURT	800.00	2,000.00	2,800.00	405.26	2,394.74
3031.0414	JUVENILE A.C.A. 16-13-326	29,450.00	0.00	29,450.00	25,063.26	4,386.74
3039.0102	CIRCUIT CLERK COMM FEE	10,000.00	0.00	10,000.00	3,139.28	6,860.72
3042.0105	ASSESSOR'S LATE ASSESSMEN	0.00	0.00	0.00	0.00	0.00
3046	AMERICAN RESCUE PLAN FUND	122,586.01	(122,586.01)	0.00	0.00	0.00
3400.0302	COUNTY HOSPITAL FUND	0.00	3,235,844.42	3,235,844.42	4,656,192.93	(1,420,348.51)
3401.0804	SENIOR CITIZENS	646,391.35	4,883.23	651,274.58	692,645.44	(41,370.86)
3402.0804	SENIOR CITIZENS EQUIPMENT	0.00	43,108.00	43,108.00	9,399.61	33,708.39
3404.0102	OSC RECORDER 25% FUND	28,000.00	0.00	28,000.00	16,880.34	11,119.66
3405.0102	RECORDER 75% FUND	114,028.10	0.00	114,028.10	102,887.89	11,140.21
3410.0400	SHERIFF EMERGENCY OPERAT	1,000.00	0.00	1,000.00	0.00	1,000.00
3414.0129	ECONOMIC DEV COUNTY WIDE	3,036,244.23	156,276.59	3,192,520.82	1,117,334.19	2,075,186.63
3414.0136	A&J AVIATION LLC	3,559.99	0.00	3,559.99	0.00	3,559.99
3414.0140	BIG RIVER STEEL	1,800,000.00	700,000.00	2,500,000.00	2,500,000.00	0.00

1 MISSISSIPPI COUNTY QUORUM COURT

2
3 APPROPRIATION ORDINANCE NO. O-2023-_____

4
5 AN ORDINANCE AUTHORIZING/MODIFYING
6 APPROPRIATIONS FOR THE FY 2023 BUDGET
7

8 WHEREAS, certain functions of the government of Mississippi County, Arkansas are in
9 need of funding, including the modification of and addition of certain appropriations in the FY
10 2023 Budget; and
11

12 WHEREAS, the budget was approved and passed in November 2022 and the numbers in
13 the budget were based on a carryover balance from FY 2022. However, this number has since
14 changed due to expenses that were paid after the passage of the budget; and
15

16 WHEREAS, the specific adjustments that are to be made are attached as Exhibit A and
17 the contents of this exhibit are incorporated to this ordinance; and
18

19 WHEREAS, the Finance Committee has reviewed and approved these adjustments and
20 submitted them to the full Quorum Court.
21

22 **NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County,**
23 **Arkansas, that:**
24

25 I.

26
27 The following appropriations/modifications are hereby made for the FY 2023 budget:
28

29 *ADJUSTMENTS TO 2023 BUDGET are Attached as Exhibit A*
30

31 II.

32
33 All appropriations previously authorized, approved, and made as to all other offices,
34 departments, and agencies of county government, and all other funds not hereinabove changed,
35 are to remain as previously appropriated. Detailed provisions of said appropriations are reflected
36 in the schedule of specific items listed by account numbers within the category for each office
37 and filed in the Office of the County Court Clerk.
38

4
5 III.

6
7 This Ordinance, being an appropriation ordinance, shall be in full force and effect
8 immediately from and after its passage and approval by the County Judge.
9

10
11
12
13 DATE: _____

APPROVED:

14
15
16 _____

17
18 JOHN ALAN NELSON, COUNTY JUDGE

19
20
21 ATTEST:

22
23
24 _____

25
26 JANICE CURRIE, COUNTY CLERK
27 & SECRETARY

Exhibit A

2023 BUDGET ADJUSTMENTS:		ORIGINAL 2023 BUDGET	AMOUNT EXPENDED AFTER PASSAGE	AMENDED 2023 BUDGET
1006.0101.3080	COUNTY CLERK PUBLIC RECORDS	\$ 250,000.00	\$ 22,107.20	\$ 227,892.80
1006.0102.3080	CIRCUIT CLERK PUBLIC RECORDS	\$ 250,000.00	\$ 18,867.90	\$ 231,132.10
1006.0111.3009	PROFESSIONAL SERVICES (CONSULT.	\$ 9,590.00	\$ 722.50	\$ 8,867.50
1006.0300.4006	CONSTRUCTION IN PROGRESS	\$ 3,597.98	\$ 8,891.19	\$ -
3402.0804.4015	BLYTHEVILLE EQUIPMENT	\$ 19,317.26	\$ 6,134.10	\$ 13,183.16
3402.0804.4016	OSCEOLA EQUIPMENT	\$ 11,007.36	\$ 993.79	\$ 10,013.57
3402.0804.4017	MANILA EQUIPMENT	\$ 11,690.42	\$ 2,050.72	\$ 9,639.70
3414.0129.3101	WORKFORCE TRAINING	\$ 162,635.39	\$ 99,987.98	\$ 62,647.41
3414.0174.3999	CHIME SOLUTIONS	\$ 1,740,792.25	\$ 275,125.79	\$ 1,465,666.46
3524.0503.2002	SMALL EQUIPMENT	\$ 11,520.00	\$ 10,410.40	\$ 1,109.60

1 MISSISSIPPI COUNTY QUORUM COURT

2
3 APPROPRIATION ORDINANCE NO. O-2023-_____

4
5 AN APPROPRIATION ORDINANCE TO INCENTIVIZE BIG RIVER STEEL WORKS
6 FOR THE CREATION OF ONE HUNDRED JOBS
7

8 WHEREAS, Big River Steel Works has committed to the creation of one-hundred jobs
9 within the County; and

10
11 WHEREAS, Mississippi County seeks to incentivize businesses investing within the
12 County by economically assisting businesses with their investments when appropriate; and

13
14 WHEREAS, the County wishes to appropriate one million dollars to Big River Steel
15 Works so to offset some of the costs associated with the creation of one-hundred jobs within the
16 County; and

17
18 WHEREAS, the Planning and Development Committee approved and submitted this
19 appropriation to the Finance Committee, who has reviewed and approved this appropriation, and
20 now submits it to the full Quorum Court.

21
22 **NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County,**
23 **Arkansas, that:**

24
25 I.

26
27 The following appropriations/modifications are hereby made for the FY 2023 budget:

SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
3414.0140.3999	Big River Steel	\$1,000,000.00

31
32 II.

33
34 All appropriations previously authorized, approved, and made as to all other offices,
35 departments, and agencies of county government, and all other funds not hereinabove changed,
36 are to remain as previously appropriated. Detailed provisions of said appropriations are reflected
37 in the schedule of specific items listed by account numbers within the category for each office
38 and filed in the Office of the County Court Clerk.
39

4
5 III.
6

7 This Ordinance, being an appropriation ordinance, shall be in full force and effect
8 immediately from and after its passage and approval by the County Judge.
9

10
11
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13 DATE: _____
14

APPROVED:

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17 _____
18 JOHN ALAN NELSON, COUNTY JUDGE
19

20
21 ATTEST:
22

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24 _____
25
26 JANICE CURRIE, COUNTY CLERK
27 & SECRETARY

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MISSISSIPPI COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. O-2023-_____

*AN APPROPRIATION ORDINANCE AUTHORIZING THE PURCHASE
OF GIS FRAMEWORK FOR THE COUNTY ASSESSOR'S OFFICE*

WHEREAS, certain functions of the government of Mississippi County, Arkansas are in need of funding, including the Assessor's Office needing to purchase GIS Framework; and

WHEREAS, the GIS framework is titled "EDGE" and is provided by EFS GeoTechnologies, based out of Monticello, Arkansas; and

WHEREAS, the framework will enable the Assessor's Office to streamline its GIS data storage and GIS analysis into one application for the price of \$6,500.00; and

WHEREAS, the Finance Committee has reviewed and approved this appropriation.

NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County, Arkansas, that:

I.

The following appropriations/modifications are hereby made for the FY 2023 budget:

SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
1000.0105.3003	SOFTWARE	\$6,500.00

II.

All appropriations previously authorized, approved, and made as to all other offices, departments, and agencies of county government, and all other funds not hereinabove changed, are to remain as previously appropriated. Detailed provisions of said appropriations are reflected in the schedule of specific items listed by account numbers within the category for each office and filed in the Office of the County Court Clerk.

5 III.
6

7 This Ordinance, being an appropriation ordinance, shall be in full force and effect
8 immediately from and after its passage and approval by the County Judge.
9

10
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13 DATE: _____
14

APPROVED:
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19 JOHN ALAN NELSON, COUNTY JUDGE
20

21 ATTEST:
22
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24 _____
25

26 JANICE CURRIE, COUNTY CLERK
27 & SECRETARY

1 MISSISSIPPI COUNTY QUORUM COURT

2
3 APPROPRIATION ORDINANCE NO. O-2023-_____

4
5 AN APPROPRIATION ORDINANCE FOR THE PURCHASE OF
6 CERTAIN X-RAY EQUIPMENT FOR THE COUNTY DETENTION
7 CENTER AND AN EXTENDED WARRANTY FOR X-RAY MACHINE AT THE BLYTHEVILLE
8 COURTHOUSE
9

10 WHEREAS, the Mississippi County Detention Center needs to purchase X-Ray
11 equipment totaling \$125,000 plus applicable taxes; and
12

13 WHEREAS, \$100,000 of the cost will be paid through a Public Safety Equipment Grant
14 and the remainder of the machine’s cost will be paid for through the County Jail’s current
15 budget; and
16

17 WHEREAS, the Police, Fire, & Safety Committee submitted this appropriation to the
18 Finance Committee, who reviewed and approved this appropriation and now submits it to the full
19 Quorum Court; and
20

21 WHEREAS, the Finance Committee additionally submits to this Court an appropriation
22 modifying the Blytheville Courthouse budget in order to cover a five-year warranty on separate
23 X-Ray equipment presently located at the Blytheville Courthouse.
24

25 NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County,
26 Arkansas, that:

27
28 I.

29
30 The following appropriations/modifications are hereby made for the FY 2023 budget:

SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
3513.0418.4004	Equipment Purchase	\$100,000.00
1000.0108.2032	Repair/Maintenance/Equipment	<u>\$23,800.00</u>
		\$123,800.00

36
37 II.

38
39 All appropriations previously authorized, approved, and made as to all other offices,
40 departments, and agencies of county government, and all other funds not hereinabove changed,
41 are to remain as previously appropriated. Detailed provisions of said appropriations are reflected
42 in the schedule of specific items listed by account numbers within the category for each office
43 and filed in the Office of the County Court Clerk.
44

5 III.
6

7 This Ordinance, being an appropriation ordinance, shall be in full force and effect
8 immediately from and after its passage and approval by the County Judge.
9

10
11
12
13 DATE: _____
14

APPROVED:

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17 _____
18 JOHN ALAN NELSON, COUNTY JUDGE
19

20
21 ATTEST:
22

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24 _____
25
26 JANICE CURRIE, COUNTY CLERK
27 & SECRETARY

1 MISSISSIPPI COUNTY QUORUM COURT

2
3 APPROPRIATION ORDINANCE NO. O-2023-

4
5 AN APPROPRIATION ORDINANCE AUTHORIZING PURCHASE
6 OF SOFTWARE FOR OEM/E911 DIRECTOR
7

8 WHEREAS, certain functions of the county government are in need of funding, including
9 the OEM/E911 needing to pay its annual fee for the Hyper-Reach Notification System; and
10

11 WHEREAS, this Court had previously authorized the appropriation of funds for the
12 purchase of this software in 2022, the terms of which provided for a five year contract that was
13 price locked at \$10,000.00 per year; and
14

15 WHEREAS, this system will be used to notify citizens and non-citizens alike of
16 announcements, disasters, and other pertinent information as it relates to Mississippi County.
17 These notifications will be conveyed via cell phone, landlines, and other forms of communication
18 so applicable; and
19

20 WHEREAS, this appropriation has been reviewed and recommended by the Finance
21 Committee.
22

23 **NOW, THEREFORE, be it enacted by the Quorum Court of Mississippi County,**
24 **Arkansas, that:**
25

26 I.

27
28 The following appropriations/modifications are hereby made for the FY 2022 budget:
29

30 SLOT/ACCOUNT #	DESCRIPTION	AMOUNT
31 1007.0501.3003	Hyper-Reach Software	\$10,000.00

32
33 II.
34

35 All appropriations previously authorized, approved, and made as to all other offices,
36 departments, and agencies of county government, and all other funds not hereinabove changed,
37 are to remain as previously appropriated. Detailed provisions of said appropriations are reflected
38 in the schedule of specific items listed by account numbers within the category for each office
39 and filed in the Office of the County Court Clerk.
40

5 III.
6

7 This Ordinance, being an appropriation ordinance, shall be in full force and effect
8 immediately from and after its passage and approval by the County Judge.
9

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13 DATE: _____
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APPROVED:
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19 JOHN ALAN NELSON, COUNTY JUDGE
20

21 ATTEST:
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24 _____
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26 JANICE CURRIE, COUNTY CLERK
27 & SECRETARY