SANITATION AND SOLID WASTE MEETING AUGUST 15, 2022 1:00 ANNEX BUILDING

ATTENDANCE: Chairman Justice Neil Burge; Justice Joe Lewis; Justice Harbans Mangat; Justice Reggie Cullom; Justice Michael White; Justice Betty Hepler; Justice Tobye McClanahan; Justice Rick Ash; Finance Kelli Jones; Treasurer Peggy Meatte; Judge John Alan Nelson; NEA Town Courier Marcus McClain.

- 1. Meeting was called to order by Justice Neil Burge. Update on operations at the landfill. Revenue thru July was about \$400,000.00 more than last year. Expenses were up about \$250,000.00. Total revenue thru July \$2,430,048.82. Expenses thru July \$1,561,635.38. Operating margin \$868,413.44. Cash balance. \$1,151,801.32. CD. \$1,000,000.00. Justice Burge and Judge Nelson would like to move another \$500,000.00 over to the CD. Treasurer Peggy Meatte would move the money. No major expenditures expected for the remainder of the year. Tonnage was up. Fuel and lubricants at 110% of budget. Adjustments would be made for a tractor purchased that was leased and not budgeted. Side by side was also purchased. Three pieces of equipment leased that work in the pit. Miscellaneous showed 98.8%. Personal property taxes were to be paid on leased equipment. Over \$6,000.00.
- 2. FTN ran water samples etc. Payment to ADEQ were paid in July and paid quarterly. Around \$60,000.00. Justice White asked if the Ordinance had been found that stated trash picked up in Mississippi County had to be dumped in Mississippi County landfill. The Ordinance had been found.
- 3. Landfill accounts receivable. The Court updated an Ordinance that was on the books for collections. The updated Ordinance had positive effect on accounts receivable. Large payments had been received.
- 4. Scale house was deteriorating. Plans need to be made to replace the scale house to the south of the jail. The cell worked now was close to the jail and would be convenient to exit the landfill. When more information was received the committee would come back to the Court.
- 5. Landfill looked better than in the past. Supervisor James Rountree was doing a good job. ADEQ had been cooperative with the County since they know we tried to do a good job. Credit cards were now accepted for payments.

6. Meeting adjourned.

Minutes submitted by: Cindy George