

**FINANCE COMMITTEE MEETING
SEPTEMBER 26, 2022 1:30 ANNEX BUILDING**

ATTENDANCE: Chairman Justice Michael White; Justice Molly Jackson; Justice Harbans Mangat; Justice Neil Burge; Justice Fred Fleeman; Justice Tobye McClanahan; Justice Joe Lewis; Justice Betty Hepler; Finance Kelli Jones; Circuit Clerk Leslie Mason; Assessor Harley Bradley; Treasurer Peggy Meatte; Collector Susan Short; County Clerk Janice Currie; NEA Town Courier Revis Blaylock.

1. Meeting was called to order by Justice Michael White. The committee would be reviewing the projected revenues. Some would be reviewed again and some changes would be made as needed in the smaller special funds. Almost every revenue was 6% to 7% better. Final amounts were 10% less than the total projected amounts.

2. Projected revenues reviewed. Treasurer automation fund \$58,500.00, collector automation fund \$124,200.00, circuit court automation fund \$9,702.00, assessor amendment 79 fund \$11,250.00, county clerk automation found \$5,556.60, circuit clerk recorder Blytheville \$42,336.00, county library \$882,000.00, reappraisal cost fund \$195,818.00, circuit clerk child support fees \$216.09, sheriff communication fund \$62,784.00, drug control fund \$8,820.00, Misco detention center Act 1188 \$70,956.90, boating safety \$1,852.20, E-911 fund \$636,804.00, public defender user fee fund \$12,150.00, adult drug control fund \$220.50, circuit court juvenile division fund \$12,348.00, circuit clerk commissioner's fee fund \$229.32, assessor's late assessment fee fund \$617.40, hospital tax account \$3,545,784.00, circuit clerk recorder Osceola 25% \$19,649.20, circuit clerk recorder 75% \$189,630.00.

3. Hospital and library funds were collected thru the county and turned back. Auditors required the accounts to be included in the budget.

4. October would start expenditure budgets. Justice White encouraged the departments to get their information turned in as soon as possible. Next finance meeting was going to be October 3. 1:30. Annex building.

5. Meeting adjourned.

Minutes submitted by: Cindy George