

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
	COUNTY GENERAL FUNDS		
	County Judge		
1000.0100.1001	SALARIES, FULL-TIME	67,945	51,149
1000.0100.1006	SOCIAL SECURITY	5,197	3,913
1000.0100.1007	RETIREMENT	9,850	7,545
1000.0100.1009	INSURANCE	21,473	12,172
1000.0100.2001	GENERAL OFFICE SUPPLIES	600	600
1000.0100.2009	PRINTING/SUPPLIES	100	100
1000.0100.3009	CONTRACT LABOR/LEGAL ADVISOR	-	22,646
1000.0100.3020	TELEPHONE	3,400	3,400
1000.0100.3021	POSTAGE	300	300
1000.0100.3023	METRO CONNECTION INTERNET	3,000	3,500
1000.0100.3030	TRAVEL	-	-
1000.0100.3090	DUES, MEMBERSHIPS & SUBSCRIP	700	700
1000.0100.3100	OTHER MISCELLANEOUS	-	-
1000.0100.3102	SERVICE CONTRACTS	1,480	1,480
			107,505
	County Clerk		
1000.0101.1001	SALARIES, FULL-TIME	183,239	183,239
1000.0101.1005	ELECTION OVERTIME	2,000	3,400
1000.0101.1006	SOCIAL SECURITY	14,171	14,278
1000.0101.1007	RETIREMENT	26,860	27,530
1000.0101.1009	INSURANCE	51,755	53,255
1000.0101.2001	GENERAL OFFICE SUPPLIES	2,400	2,400
1000.0101.2002	SMALL EQUIPMENT	2,000	2,000
1000.0101.2009	PRINTING/SUPPLIES	2,400	2,400
1000.0101.3020	TELEPHONE	-	-
1000.0101.3021	POSTAGE	5,700	5,700
1000.0101.3023	METRO CONNECTION INTERNET	-	-
1000.0101.3030	TRAVEL	3,480	3,480
1000.0101.3080	PUBLIC RECORDS/PHOTO	2,749	2,500
1000.0101.3081	ELECTION SUPPLIES	4,500	12,500
1000.0101.3090	DUES, MEMBERSHIPS & SUBSCRIP	650	650
1000.0101.3100	OTHER MISCELLANEOUS	200	200
1000.0101.3101	SCHOOL EXPENSE	300	300
1000.0101.3102	SERVICE CONTRACTS	2,029	2,500
			316,332

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
	Circuit Clerk		
1000.0102.1001	SALARIES, FULL-TIME	316,993	316,991
1000.0102.1005	OVERTIME SALARIES	-	-
1000.0102.1006	SOCIAL SECURITY	24,250	24,250
1000.0102.1007	RETIREMENT	45,964	46,757
1000.0102.1009	INSURANCE	82,394	87,318
1000.0102.2001	GENERAL OFFICE SUPPLIES	1,000	1,000
1000.0102.2002	SMALL EQUIPMENT	-	-
1000.0102.2009	PRINTING/SUPPLIES	-	500
1000.0102.3020	TELEPHONE	4,600	4,600
1000.0102.3021	POSTAGE	2,000	2,000
1000.0102.3023	METRO CONNECTION INTERNET	-	-
1000.0102.3030	TRAVEL	-	-
1000.0102.3040	ADVERTISING AND PUBLICATIONS	-	-
1000.0102.3070	RENT	-	2,400
1000.0102.3073	EQUIPMENT LEASE	-	-
1000.0102.3080	PUBLIC RECORDS/PHOTO	6,800	6,800
1000.0102.3090	DUES, MEMBERSHIPS & SUBSCRIP	-	-
1000.0102.3102	SERVICE CONTRACTS	1,000	1,000
			493,616
	County Treasurer		
1000.0103.1001	SALARIES, FULL-TIME	64,420	64,420
1000.0103.1006	SOCIAL SECURITY	4,929	4,929
1000.0103.1007	RETIREMENT	9,341	9,502
1000.0103.1009	INSURANCE	14,981	15,876
1000.0103.2001	GENERAL OFFICE SUPPLIES	500	500
1000.0103.2002	SMALL EQUIPMENT	375	375
1000.0103.2009	PRINTING/SUPPLIES	150	150
1000.0103.3021	POSTAGE	250	250
1000.0103.3030	TRAVEL	400	400
1000.0103.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,000	1,000
1000.0103.3102	SERVICE CONTRACTS	-	-
			97,402
	County Tax Collector		
1000.0104.1001	SALARIES, FULL-TIME	138,812	138,810
1000.0104.1002	SALARIES, PART-TIME	-	-
1000.0104.1006	SOCIAL SECURITY	10,620	10,619
1000.0104.1007	RETIREMENT	20,128	20,475

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
1000.0104.1009	INSURANCE	44,943	41,756
1000.0104.2001	GENERAL OFFICE SUPPLIES	6,000	6,000
1000.0104.2002	SMALL EQUIP	-	-
1000.0104.2009	PRINTING/SUPPLIES	1,000	1,000
1000.0104.3020	TELEPHONE	2,560	-
1000.0104.3021	POSTAGE	5,000	5,000
1000.0104.3023	METRO CONNECTION INTERNET	-	-
1000.0104.3030	TRAVEL	1,800	1,800
1000.0104.3040	ADVERTISING AND PUBLICATIONS	16,000	16,000
1000.0104.3080	PUBLIC RECORDS/PHOTO	-	-
1000.0104.3090	DUES, MEMBERSHIPS & SUBSCRIP	875	875
1000.0104.3100	OTHER MISCELLANEOUS	250	250
1000.0104.3101	SCHOOL EXPENSE	200	200
1000.0104.3102	SERVICE CONTRACTS	-	-
			242,785
	County Tax Assessor		
1000.0105.1001	SALARIES, FULL-TIME	322,002	324,719
1000.0105.1006	SOCIAL SECURITY	24,633	24,842
1000.0105.1007	RETIREMENT	46,690	47,897
1000.0105.1009	INSURANCE	112,713	127,416
1000.0105.2001	GENERAL OFFICE SUPPLIES	3,500	3,500
1000.0105.2002	SMALL EQUIPMENT	2,600	2,000
1000.0105.2007	FUEL/OIL/LUBRICANTS	600	1,000
1000.0105.2009	PRINTING/SUPPLIES	1,000	1,000
1000.0105.3003	SOFTWARE EXPENSE	30,000	30,000
1000.0105.3005	EQUALIZATION BOARD	1,000	1,000
1000.0105.3020	TELEPHONE	10,675	10,675
1000.0105.3021	POSTAGE	3,000	3,000
1000.0105.3023	METRO CONNECTION INTERNET	8,000	8,000
1000.0105.3030	TRAVEL	5,000	4,000
1000.0105.3053	FLEET INSURANCE	384	500
1000.0105.3080	PUBLIC RECORDS/PHOTO	1,600	1,600
1000.0105.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,200	1,200
1000.0105.3100	REPAIR/PARTS-AUTO	500	500
1000.0105.3101	SCHOOL EXPENSE	3,000	3,000
1000.0105.3102	SERVICE CONTRACTS	5,313	5,313
			601,162
	Quorum Court		
1000.0107.1001	PER DIEM PAY	96,074	96,074

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
1000.0107.1006	SOCIAL SECURITY	7,350	7,350
1000.0107.1009	INSURANCE	71,432	64,378
1000.0107.2001	GENERAL OFFICE SUPPLIES	80	-
1000.0107.3021	POSTAGE	250	250
1000.0107.3030	TRAVEL	4,000	4,000
1000.0107.3040	ADVERTISING AND PUBLICATIONS	3,000	3,000
1000.0107.3090	DUES, MEMBERSHIPS & SUBSCRIP	-	565
			175,617
	County Courthouses		
1000.0108.1001	SALARIES, FULL-TIME	36,312	39,641
1000.0108.1006	SOCIAL SECURITY	2,778	3,033
1000.0108.1007	RETIREMENT	5,356	5,848
1000.0108.1009	INSURANCE	19,974	21,168
1000.0108.2002	SMALL EQUIPMENT	2,000	2,000
1000.0108.2003	JANITORIAL SUPPLIES	10,000	14,750
1000.0108.2020	REPAIR/MAINT. BLG/GROUNDS	24,500	24,500
1000.0108.2032	REPAIR/MAINT MACH/EQUIPMENT	600	1,500
1000.0108.3003	SOFTWARE/IMAGING/RECOVERY	1,000	7,747
1000.0108.3004	ENGINEERING/ARCHITECTURAL	-	-
1000.0108.3011	CONTRACT LABOR-I.T.	18,000	18,000
1000.0108.3017	BACK SCAN IMAGING	8,000	275
1000.0108.3020	TELEPHONE - ELEVATORS	1,900	1,975
1000.0108.3030	TRAVEL	175	175
1000.0108.3040	ADVERTISING AND PUBLICATIONS	-	-
1000.0108.3060	UTILITIES-BLYTHEVILLE	21,000	24,000
1000.0108.3064	UTILITIES - OSCEOLA	15,000	14,000
1000.0108.3100	OTHER MISCELLANEOUS	200	200
1000.0108.3102	SERVICE CONTRACTS	13,000	13,000
			191,812
	Election Commission Office		
1000.0109.1001	COORDINATOR WAGES	18,398	25,012
1000.0109.1002	POLL WORKERS PER DIEM	15,000	61,000
1000.0109.1006	SOCIAL SECURITY	1,407	2,800
1000.0109.1007	RETIREMENT	-	3,690
1000.0109.1009	INSURANCE	-	-
1000.0109.2001	GENERAL OFFICE SUPPLIES	100	100
1000.0109.2002	SMALL EQUIPMENT	100	600
1000.0109.2009	PRINTING/SUPPLIES	100	200
1000.0109.2032	REPAIR/MAINT MACH/EQUIPMENT	100	100

Mississippi County
2018 Proposed Budget

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1000.0109.3009	PROFESSIONAL SERVICES	200	200
1000.0109.3020	TELEPHONE	800	800
1000.0109.3021	POSTAGE	400	400
1000.0109.3030	TRAVEL	1,600	1,600
1000.0109.3040	ADVERTISING AND PUBLICATIONS	500	3,000
1000.0109.3052	FIRE & EC INSURANCE	1,500	4,275
1000.0109.3081	ELECTION SUPPLIES & EQUIP.	12,000	236,250
1000.0109.3100	OTHER MISCELLANEOUS	1,000	1,500
1000.0109.3101	TRAINING	400	2,500
			344,027
	Other County		
1000.0111.1010	WORKERS COMPENSATION	40,000	40,000
1000.0111.1011	UNEMPLOYMENT INSURANCE	23,000	5,000
1000.0111.2002	SMALL EQUIPMENT	-	-
1000.0111.2020	REPAIR/MAINT. BLG/GROUNDS	10,000	15,000
1000.0111.3007	DRUG TESTING	3,500	3,500
1000.0111.3009	PROFESSIONAL SERVICES	25,000	25,000
1000.0111.3020	TELEPHONE-CTHSE ANNEX	3,200	1,000
1000.0111.3023	METRO CONNECTION INTERNET	7,000	7,500
1000.0111.3050	PUBLIC LIABILITY	5,600	5,600
1000.0111.3052	FIRE & EC INSURANCE	30,000	30,000
1000.0111.3055	SMALL PROPERTY INSURANCE	1,100	1,100
1000.0111.3060	UTILITIES	7,000	7,000
1000.0111.3070	DRIVERS TESTING RENT	3,600	3,600
1000.0111.3090	AAC/EAP&D DUES	7,700	7,700
1000.0111.3100	OTHER MISCELLANEOUS	5,000	5,000
1000.0111.3102	SERVICE CONTRACTS	900	11,400
			168,400
	Financial Management Department		
1000.0113.1001	SALARIES, FULL-TIME	73,810	105,492
1000.0113.1005	OVERTIME/COMPTIME PAY	1,000	1,000
1000.0113.1006	SOCIAL SECURITY	5,723	8,147
1000.0113.1007	RETIREMENT	10,848	15,708
1000.0113.1009	INSURANCE	32,678	34,475
1000.0113.2001	GENERAL OFFICE SUPPLIES	2,000	2,000
1000.0113.2002	SMALL EQUIPMENT	500	4,000
1000.0113.2009	PRINTING/SUPPLIES	740	1,375
1000.0113.3003	COMPUTER SERVICES	23,600	23,600

Mississippi County
2018 Proposed Budget

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1000.0113.3020	TELEPHONE	1,700	1,700
1000.0113.3021	POSTAGE	1,400	1,400
1000.0113.3023	METRO CONNECTION INTERNET	4,000	4,000
1000.0113.3030	TRAVEL	-	-
1000.0113.3080	PUBLIC RECORDS/PHOTO	2,400	2,400
1000.0113.3097	REFUNDS	-	-
1000.0113.3102	SERVICE CONTRACTS	1,300	1,300
			206,597
	County Reappraisal Program		
1000.0117.3009	CONTRACT LABOR	200,382	200,382
	County Health Department - Blytheville		
1000.0300.2001	GENERAL OFFICE SUPPLIES	930	930
1000.0300.2010	CLINIC SUPPLIES/EXPENSE	1,551	1,551
1000.0300.2020	REPAIR/MAINT. BLG/GROUNDS	10,000	10,000
1000.0300.3009	CONTRACT LABOR	12,000	13,000
1000.0300.3020	TELEPHONE	2,400	2,400
1000.0300.3021	POSTAGE	352	50
1000.0300.3060	UTILITIES	14,351	14,351
			42,282
	County Health Department - Osceola		
1000.0305.2001	GENERAL OFFICE SUPPLIES	1,400	1,400
1000.0305.2010	CLINIC SUPPLIES/EXPENSE	1,200	1,200
1000.0305.2020	REPAIR/MAINT. BLG/GROUNDS	8,000	8,000
1000.0305.3009	CONTRACT LABOR	7,000	10,200
1000.0305.3020	TELEPHONE	2,800	3,700
1000.0305.3060	UTILITIES	14,000	17,000
			41,500
	County Sheriff Department		
1000.0400.1001	SALARIES, FULL-TIME	1,389,774	1,461,488
1000.0400.1004	SHIFT WKRS HOLIDAY PAY	36,050	36,000
1000.0400.1005	OT/COURT/CALL OUT PAY	25,750	15,000
1000.0400.1006	SOCIAL SECURITY	111,046	115,706
1000.0400.1007	RETIREMENT	210,078	223,092
1000.0400.1009	INSURANCE	407,079	439,572
1000.0400.1015	CLOTHING ALLOWANCE	5,400	5,400
1000.0400.2001	GENERAL OFFICE SUPPLIES	3,500	3,500
1000.0400.2002	SMALL EQUIPMENT	25,000	25,000

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
1000.0400.2006	CLOTHING/UNIFORMS	16,000	16,000
1000.0400.2007	FUEL/OIL/LUBRICANTS	180,000	180,000
1000.0400.2008	TIRES/TUBES	15,500	15,500
1000.0400.2009	PRINTING/SUPPLIES	10,000	10,000
1000.0400.2010	AMMUNITION	5,000	5,000
1000.0400.2020	REPAIR/MAINT. BLDG/GROUNDS	10,000	10,000
1000.0400.2023	REPAIR/PARTS-AUTOS	20,000	20,000
1000.0400.2032	REPAIR/MAINT MACH/EQUIPMENT	4,000	4,000
1000.0400.2300	CHEMICALS/CLEANING SUPPLIES	1,000	1,000
1000.0400.3006	EMPLOYEE MEDICAL EXAMS	300	300
1000.0400.3012	RESERVE DEPUTIES	6,000	6,000
1000.0400.3014	OPERATING SUPPLIES	8,000	8,000
1000.0400.3020	TELEPHONE	10,000	10,000
1000.0400.3021	POSTAGE	6,500	6,500
1000.0400.3023	METRO CONNECTION INTERNET	4,600	4,600
1000.0400.3030	TRAVEL/TRANSPORT	2,000	2,000
1000.0400.3050	PUBLIC LIABILITY	19,000	19,000
1000.0400.3053	FLEET INSURANCE	28,500	28,500
1000.0400.3073	EQUIPMENT LEASE	700	700
1000.0400.3080	PUBLIC RECORDS/PHOTO	400	400
1000.0400.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,000	1,000
1000.0400.3093	OTHER INVESTIGATION	220	220
1000.0400.3097	REFUNDS	500	500
1000.0400.3100	OTHER MISCELLANEOUS	300	300
1000.0400.3101	SCHOOL EXPENSE	3,500	3,500
1000.0400.3102	SERVICE CONTRACTS	12,000	12,000
1000.0400.4004	EQUIPMENT PURCHASE	186,000	186,000
1000.0400.4005	VEHICLE REPLACED W/INS \$\$	-	-
1000.0400.4013	A/C & ROOF REPLACEMENT JAIL	-	-
1000.0400.5003	NOTE PRINCIPAL	-	-
1000.0400.5004	NOTE INTEREST	-	-
			2,875,778
	Circuit Court		
1000.0401.3003	CONTRACT LABOR (COMPUTER)	3,915	1,000
1000.0401.3092	JURORS & WITNESSES	27,878	30,000
1000.0401.3099	JURORS OFFICE SUPPLIES	360	275
1000.0401.3100	OTHER MISCELLANEOUS	768	900
1000.0401.3190	PAM HONEYCUTT-DIVISION 1	1,500	1,500
1000.0401.3191	TOMMY FOWLER-DIVISION 2	1,000	1,000
1000.0401.3192	BRENT DAVIS-DIVISION 3	1,000	1,000

Mississippi County
2018 Proposed Budget

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1000.0401.3193	CINDY THYER-DIVISION 4	1,939	2,000
1000.0401.3194	VICTOR HILL-DIVISION 6	500	500
1000.0401.3195	BARBARA HALSEY-DIVISION 7	1,500	1,500
1000.0401.3196	JOHN FOGLEMAN-DIVISION 8	1,300	1,300
1000.0401.3197	MELISSA RICHARDSON-DIVISION 9	1,500	1,500
1000.0401.3198	DAN RITCHEY-DIVISION 10	1,600	1,600
1000.0401.3199	RANDY PHILHOURS-DIVISION 11	1,800	1,800
			45,875
	Circuit Judge Ralph Wilson		
1000.0402.2001	GENERAL OFFICE SUPPLIES	854	854
1000.0402.2002	SMALL EQUIPMENT	-	-
1000.0402.3002	MGNT CONSULTANT COMPUTER SRV	1,200	1,200
1000.0402.3020	TELEPHONE	2,400	2,400
1000.0402.3021	POSTAGE	130	130
1000.0402.3023	INTERNET	600	600
1000.0402.3030	TRAVEL	-	-
1000.0402.3064	UTILITIES - OSCEOLA	1,200	1,200
1000.0402.3070	RENT	6,000	6,000
1000.0402.3090	DUES, MEMBERSHIPS & SUBSCRIP	750	750
1000.0402.3102	SERVICE CONTRACTS	270	270
			13,404
	Circuit Judge Dan Ritchey		
1000.0403.2001	GENERAL OFFICE SUPPLIES	400	400
1000.0403.2002	SMALL EQUIPMENT	1,200	1,200
1000.0403.3020	TELEPHONE	1,140	1,140
1000.0403.3021	POSTAGE	100	100
1000.0403.3023	INTERNET	500	500
1000.0403.3060	UTILITIES	1,200	1,200
1000.0403.3070	RENT	6,000	6,000
1000.0403.3102	SERVICE CONTRACTS	350	350
			10,890
	Chickasawba District Court		
1000.0409.2001	GENERAL OFFICE SUPPLIES	300	300
1000.0409.3021	POSTAGE	49	49
1000.0409.3023	METRO CONNECTION INTERNET	1,877	1,877
1000.0409.3188	CHICK DIST CLK SALARY REIMB	26,000	38,550
1000.0409.3189	AR DIST COURT PILOT PROG	21,551	29,325
			70,101
	Osceola District Court		
1000.0410.3020	TELEPHONE	1,200	1,200

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
1000.0410.3023	METRO CONNECTION INTERNET	1,877	1,877
1000.0410.3188	CLERKS SALARY REIMBURSEMENT	40,000	54,780
1000.0410.3189	AR DIST COURT PILOT PROG	30,000	29,325
			87,182
	Juvenile Intake Office		
1000.0415.1001	SALARIES, FULL-TIME	174,469	174,468
1000.0415.1002	PART-TIME HRLY WAGES	-	5,200
1000.0415.1006	SOCIAL SECURITY	13,343	13,745
1000.0415.1007	RETIREMENT	25,403	25,735
1000.0415.1009	INSURANCE	50,077	53,082
1000.0415.2001	GENERAL OFFICE SUPPLIES	-	1,600
1000.0415.2002	SMALL EQUIPMENT	-	250
1000.0415.2007	FUEL/OIL/LUBRICANTS	1,671	1,671
1000.0415.2009	PRINTING/SUPPLIES	209	250
1000.0415.3007	DRUG TESTING/SUPPLIES	-	-
1000.0415.3020	TELEPHONE	3,141	3,141
1000.0415.3021	POSTAGE	570	-
1000.0415.3030	TRAVEL	5,500	5,500
1000.0415.3053	FLEET INSURANCE	401	401
1000.0415.3060	UTILITIES	-	-
1000.0415.3090	DUES, MEMBERSHIPS & SUBSCRIP	386	386
1000.0415.3100	REPAIR/PARTS-AUTOS	272	272
1000.0415.3102	SERVICE CONTRACTS	1,150	1,150
			286,851
	Prosecuting Attorney		
1000.0416.1001	SALARIES, FULL-TIME	36,050	36,050
1000.0416.1006	SOCIAL SECURITY	2,678	2,758
1000.0416.1007	RETIREMENT	5,075	5,318
1000.0416.1009	INSURANCE	9,987	10,584
1000.0416.1510	SECRETARY SALARY REIMBURSE	10,000	7,500
1000.0416.3009	PROFESSIONAL SERVICES	53,500	53,500
1000.0416.4820	VICTIM OF CRIME PROGRAM	10,000	10,000
			125,710
	Public Defender		
1000.0417.1001	SALARIES, FULL-TIME	52,932	52,932
1000.0417.1002	PART-TIME HRLY WAGES	9,549	9,549
1000.0417.1006	SOCIAL SECURITY	4,780	4,780
1000.0417.1007	RETIREMENT	7,877	7,808
1000.0417.1009	INSURANCE	9,987	10,584
1000.0417.2001	GENERAL OFFICE SUPPLIES	1,900	1,900

Mississippi County
2018 Proposed Budget

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1000.0417.2002	SMALL EQUIPMENT	570	570
1000.0417.3002	CLIENT/TRIAL EXPENSES	650	650
1000.0417.3009	PROFESSIONAL SERVICES	18,000	18,000
1000.0417.3020	TELEPHONE	3,600	3,600
1000.0417.3021	POSTAGE	400	400
1000.0417.3023	INTERNET	800	800
1000.0417.3030	TRAVEL	1,840	1,840
1000.0417.3054	INSURANCE & TAXES	500	500
1000.0417.3060	UTILITIES-BLYTHEVILLE	3,700	3,700
1000.0417.3070	RENT	3,600	3,600
1000.0417.3090	DUES, MEMBERSHIPS & SUBSCRIP	1,000	1,000
1000.0417.3100	OTHER MISCELLANEOUS	1,400	1,400
1000.0417.3179	COPIER MAINT & SUPPLIES	2,500	2,500
			126,113
	County Coroner		
1000.0419.1001	SALARIES, FULL-TIME	16,883	16,883
1000.0419.1006	SOCIAL SECURITY	1,292	1,292
1000.0419.1009	INSURANCE	4,405	10,541
1000.0419.3009	PROFESSIONAL SERVICES	2,600	2,600
1000.0419.3020	TELEPHONE	335	335
1000.0419.3030	TRAVEL	275	275
1000.0419.3100	OTHER MISCELLANEOUS	500	500
			32,426
	Office of Emergency Management		
1000.0500.1001	SALARIES, FULL-TIME	14,202	17,963
1000.0500.1006	SOCIAL SECURITY	1,087	1,375
1000.0500.1007	RETIREMENT	2,114	2,650
1000.0500.1009	INSURANCE	4,994	5,292
1000.0500.2001	GENERAL OFFICE SUPPLIES	112	112
1000.0500.2002	SMALL EQUIPMENT	100	1,500
1000.0500.2007	FUEL/OIL/LUBRICANTS	1,250	1,000
1000.0500.2008	TIRES/TUBES	-	-
1000.0500.2009	PRINTING/SUPPLIES	200	200
1000.0500.2023	REPAIR/PARTS-AUTOS	-	-
1000.0500.3020	TELEPHONE	3,200	3,000
1000.0500.3021	POSTAGE	100	100
1000.0500.3024	COMMUNICATIONS/RADIO	100	100
1000.0500.3030	TRAVEL	500	100
1000.0500.3053	FLEET INSURANCE	1,200	1,200
1000.0500.3090	DUES, MEMBERSHIPS & SUBSCRIP	105	105

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
1000.0500.3100	OTHER MISCELLANEOUS	100	100
1000.0500.3102	SERVICE CONTRACTS	-	100
			34,897
	Veterans Service Office		
1000.0800.1001	SALARIES, FULL-TIME	24,205	24,205
1000.0800.1006	SOCIAL SECURITY	2,494	1,852
1000.0800.1007	RETIREMENT	3,510	3,571
1000.0800.1009	INSURANCE	9,987	10,584
1000.0800.2001	GENERAL OFFICE SUPPLIES	250	250
1000.0800.2009	PRINTING/SUPPLIES	100	100
1000.0800.3003	COMPUTER SERVICES	399	399
1000.0800.3020	TELEPHONE	1,400	1,400
1000.0800.3021	POSTAGE	49	49
1000.0800.3030	TRAVEL	2,500	2,500
1000.0800.3102	SERVICE CONTRACTS	270	270
			45,180
	Cooperative Extension Office		
1000.0801.2001	GENERAL OFFICE SUPPLIES	245	300
1000.0801.3014	OPERATING SUPPLIES/EQUIPMENT	86	100
1000.0801.3016	MATCH MONIES	114,000	120,000
1000.0801.3020	TELEPHONE	1,899	1,800
1000.0801.3060	UTILITIES	1,520	1,200
1000.0801.3102	SERVICE CONTRACTS	390	390
			123,790
	Transfers Out of County General Funds		
1000.8888.4200	SENIOR CITIZENS CO MATCH	238,201	238,202
1000.8888.4205	LANDFILL CD PURCHASE	-	-
1000.8888.4207	TRANSFER TO LANDFILL FUND	-	-
1000.8888.4210	JAIL OPERATION & MAINT	980,770	1,487,404
			1,725,606
	MSCO Employees Insurance Account		
1002.0118.0901	FAMILY PREM PD BY EMPLOYEE	400	400
1002.0118.1014	COBRA PAYMENTS RETIREES	200	200
			600
	Inmate Incentive Program		
1004.0418.2002	SMALL EQUIPMENT	24,000	24,000
1004.0418.2008	TIRES/TUBES	-	-
1004.0418.2100	GENERAL OFFICE SUPPLIES	-	-
1004.0418.3100	OTHER MISCELLANEOUS	-	-
1004.0418.4210	JAIL OPERATION & MAINT	-	-

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
			24,000
	COUNTY GENERAL FUNDS TOTAL		8,857,822
	SPECIAL REVENUE FUNDS		
	County Road Department		
2000.0200.1001	SALARIES, FULL-TIME	862,814	841,076
2000.0200.1005	OVERTIME SALARIES	3,000	3,000
2000.0200.1006	SOCIAL SECURITY	66,235	64,572
2000.0200.1007	RETIREMENT	125,543	124,502
2000.0200.1009	INSURANCE	277,446	296,352
2000.0200.1010	WORKERS COMPENSATION	35,500	35,500
2000.0200.1011	UNEMPLOYMENT INSURANCE	1,000	1,000
2000.0200.1015	CLOTHING ALLOWANCE	1,200	1,200
2000.0200.2001	GENERAL OFFICE SUPPLIES	1,500	1,500
2000.0200.2002	SMALL EQUIPMENT	1,000	1,000
2000.0200.2003	JANITORIAL SUPPLIES	700	700
2000.0200.2006	CLOTHING/UNIFORMS	13,000	13,000
2000.0200.2007	FUEL/OIL/LUBRICANTS	225,000	225,000
2000.0200.2008	TIRES/TUBES	40,000	40,000
2000.0200.2009	PRINTING/SUPPLIES	80	80
2000.0200.2020	REPAIR/MAINT. BLG/GROUNDS	25,000	25,000
2000.0200.2024	MAINT & SERVICE CONTRACTS	480	480
2000.0200.2025	ASPHALT	50,000	132,000
2000.0200.2026	CULVERTS AND PIPE	33,552	33,552
2000.0200.2027	GRAVEL, DIRT, SLAG AND SAND	200,000	200,000
2000.0200.2029	SMALL TOOLS	2,000	2,000
2000.0200.2031	BRIDGES AND STEEL	50,000	50,000
2000.0200.2032	REPAIR/MAINT MACH/EQUIPMENT	100,000	100,000
2000.0200.2034	GRADER BLADES	30,000	30,000
2000.0200.3020	TELEPHONE	1,400	1,400
2000.0200.3021	POSTAGE	1,500	1,500
2000.0200.3023	METRO CONNECTION INTERNET	5,600	5,600
2000.0200.3040	ADVERTISING AND PUBLICATIONS	34	34
2000.0200.3050	PUBLIC LIABILITY	9,600	9,600
2000.0200.3053	FLEET INSURANCE	30,000	30,000
2000.0200.3055	SMALL PROPERTY INSURANCE	11,000	11,000
2000.0200.3060	UTILITIES	7,200	7,200

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
2000.0200.3100	MISCELLANEOUS	1,500	1,500
2000.0200.3102	SERVICE CONTRACTS	479	479
2000.0200.3177	SIGNS	1,000	1,000
2000.0200.4004	EQUIPMENT PURCHASE	100,000	100,000
2000.0200.4005	TIME PURCHASE OF EQUIPMENT	-	81,000
2000.0200.5003	NOTE PRINCIPAL	238,997	80,000
2000.0200.5004	NOTE INTEREST	42,000	15,000
2000.0200.5005	LEASE/PURCHASE EQUIPMENT	-	-
2000.0200.9001	TRANSFER TO CGEN	20,000	20,000
			2,586,827
	County Treasurer Automation Fund		
3000.0103.1001	SALARIES, FULL-TIME	21,479	21,474
3000.0103.1002	SALARIES, PART-TIME	11,783	7,070
3000.0103.1006	SOCIAL SECURITY	2,544	2,184
3000.0103.1007	RETIREMENT	4,823	4,210
3000.0103.1009	INSURANCE	4,994	5,574
3000.0103.2001	GENERAL OFFICE SUPPLIES	450	450
3000.0103.2002	SMALL EQUIPMENT	400	400
3000.0103.2009	PRINTING/SUPPLIES	1,500	2,500
3000.0103.3003	SOFTWARE	13,500	14,640
3000.0103.3020	TELEPHONE	2,650	2,650
3000.0103.3021	POSTAGE	-	100
3000.0103.3030	TRAVEL	500	500
3000.0103.3102	SERVICE CONTRACTS	215	215
			61,967
	County Tax Collector Automation Fund		
3001.0104.1001	SALARIES, FULL-TIME	45,563	45,564
3001.0104.1002	PART-TIME HRLY WAGES	16,636	13,872
3001.0104.1006	SOCIAL SECURITY	4,759	4,547
3001.0104.1007	RETIREMENT	9,019	8,083
3001.0104.1009	INSURANCE	14,981	15,876
3001.0104.2001	GENERAL OFFICE SUPPLIES	3,000	3,000
3001.0104.2002	SMALL EQUIPMENT	1,000	4,000
3001.0104.2009	PRINTING/SUPPLIES	1,000	2,000
3001.0104.3020	TELEPHONE	2,240	4,300
3001.0104.3021	POSTAGE	12,000	18,000
3001.0104.3023	METRO CONNECTION INTERNET	8,662	8,700

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3001.0104.3030	TRAVEL	5,000	6,000
3001.0104.3080	PUBLIC RECORDS/SOFTWARE	5,817	6,000
3001.0104.3100	OTHER MISCELLANEOUS	1,050	2,000
3001.0104.3102	SERVICE CONTRACTS	4,000	4,000
3001.0104.4004	EQUIPMENT PURCHASE	-	3,000
			148,942
	Court Automation Fund ACT 1809		
3002.0404.2002	SMALL EQUIPMENT	3,752	2,000
3002.0404.3023	METRO CONNECTION INTERNET	6,861	7,100
3002.0404.3100	OTHER MISCELLANEOUS	-	100
			9,200
	Assessor Amendment 79 Funds		
3004.0105.2002	SMALL EQUIPMENT	2,000	-
3004.0105.3021	POSTAGE	400	-
3004.0105.3030	TRAVEL	1,000	-
3004.0105.3040	ADVERTISING AND PUBLICATIONS	500	-
3004.0105.3053	FLEET INSURANCE	200	-
3004.0105.3080	PUBLIC RECORDS/PHOTO	300	-
3004.0105.4004	EQUIPMENT	2,000	-
			-
	County Clerk Automation Fund		
3005.0101.2001	GENERAL OFFICE SUPPLIES	1,000	1,000
3005.0101.2002	SMALL EQUIPMENT	1,000	1,000
3005.0101.3020	TELEPHONE	4,110	4,200
3005.0101.3023	METRO CONNECTION INTERNET	6,862	6,900
3005.0101.3030	TRAVEL	1,225	1,225
3005.0101.3080	PUBLIC RECORDS/PHOTO	2,000	2,000
			16,325
	County Recorder 25% Blytheville		
3006.0102.2001	GENERAL OFFICE	2,000	2,000
3006.0102.2002	SMALL EQUIPMENT	1,500	1,500
3006.0102.3030	TRAVEL	4,000	3,000
3006.0102.3080	PUBLIC RECORDS/PHOTO	10,000	10,000
3006.0102.3100	MISCELLANEOUS	5,000	5,000
3006.0102.3102	SERVICE CONTRACTS	5,000	10,000
3006.0102.4004	EQUIPMENT PURCHASE	13,000	12,000
3006.0102.9999	RECORDER TO ACCT 37B	-	-
			43,500
	County Solid Waste/Landfill Fund		
3009.0700.1001	SALARIES, FULL-TIME	412,696	276,872

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3009.0700.1005	OVERTIME SALARIES	90,000	60,000
3009.0700.1006	SOCIAL SECURITY	38,457	25,771
3009.0700.1007	RETIREMENT	72,891	49,689
3009.0700.1009	INSURANCE	134,827	105,840
3009.0700.1010	WORKERS COMPENSATION	20,000	20,000
3009.0700.1011	UNEMPLOYMENT INSURANCE	29,000	15,000
3009.0700.2001	GENERAL OFFICE SUPPLIES	5,000	3,000
3009.0700.2002	SMALL EQUIPMENT	1,500	-
3009.0700.2006	CLOTHING/UNIFORMS	15,000	13,000
3009.0700.2007	FUEL/OIL/LUBRICANTS	115,000	115,000
3009.0700.2008	TIRES/TUBES	20,000	16,000
3009.0700.2009	PRINTING/SUPPLIES	1,200	1,200
3009.0700.2020	REPAIR/MAINT. BLDG/GROUNDS	30,000	36,000
3009.0700.2027	GRAVEL, DIRT, SLAG AND SAND	400,000	360,000
3009.0700.2029	SMALL TOOLS	5,000	2,500
3009.0700.2032	REPAIR/MAINT MACH/EQUIPMENT	200,000	360,000
3009.0700.3001	TRUST FUND FEES	3,000	5,000
3009.0700.3009	PROFESSIONAL SERVICES	128,000	165,000
3009.0700.3020	TELEPHONE	1,700	1,000
3009.0700.3021	POSTAGE	600	200
3009.0700.3023	METRO CONNECTION INTERNET	6,000	7,500
3009.0700.3024	COMMUNICATIONS/RADIO	-	-
3009.0700.3032	HAULING LEACHATE	90,000	100,000
3009.0700.3040	ADVERTISING AND PUBLICATIONS	100	200
3009.0700.3053	FLEET INSURANCE	4,673	8,000
3009.0700.3055	SMALL PROPERTY INSURANCE	8,577	12,000
3009.0700.3060	UTILITIES	5,000	5,000
3009.0700.3071	RENT- MACHINERY & EQUIPMENT	30,000	5,000
3009.0700.3080	PUBLIC RECORDS/PHOTO	1,800	1,500
3009.0700.3100	OTHER MISCELLANEOUS	10,000	2,500
3009.0700.3101	SOLID WASTE MGMT CLASSES	3,500	2,000
3009.0700.3102	SERVICE CONTRACTS	1,177	-
3009.0700.4004	EQUIPMENT PURCHASE	-	50,000
3009.0700.4009	CELL CONSTRUCTION	-	-
3009.0700.4010	LEACHATE PUMPING FACILITIES	100,000	-
3009.0700.4205	MANDATED TRUST PAYMENT	50,000	100,000
3009.0700.4600	SPECIAL LEGAL FEES	150,000	125,000
3009.0700.4805	PERMIT MODIFICATIONS SRVS	7,000	-
3009.0700.5003	NOTE PRINCIPAL (NEW CELL)	254,262	256,000
3009.0700.5004	NOTE INTEREST (NEW CELL)	77,574	76,000

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3009.0700.5005	LEASE PRINCIPAL (EQUIPMENT)	250,000	218,500
3009.0700.5006	LEASE INTEREST (EQUIPMENT)	12,000	-
3009.0700.5007	BANK LOAN PRINCIPAL	250,000	-
3009.0700.5008	BANK LOAN INTEREST	25,000	-
3009.0700.9901	REPAYMENT OF LOAN TO CGEN	700,000	-
			2,600,272
	Circuit Clerk Child Support Fees		
3012.0102.2001	GENERAL OFFICE SUPPLIES	700	200
3012.0102.3021	POSTAGE	700	400
			600
	Sheriff Communications/Radio Fund		
3014.0400.2002	SMALL EQUIPMENT	8,000	8,000
3014.0400.2024	MAINT & SERVICE CONTRACTS	5,100	5,100
3014.0400.2032	REPAIR/MAINT MACH/EQUIPMENT	3,000	3,000
3014.0400.3003	NEW SOFTWARE EXPENSE	-	-
3014.0400.3014	OPERATING SUPPLIES	-	-
3014.0400.3073	EQUIPMENT LEASE/RENT	-	-
3014.0400.3102	SERVICE CONTRACTS	4,500	4,500
3014.0400.4004	MACHINERY/EQUIP PURCHASE	-	-
3014.0400.4210	TRANSFER TO OTHER SHRF FUNDS	22,600	22,600
			43,200
	Sheriff Drug Control Fund		
3015.0400.3093	MISC LAW ENFORCEMENT	-	1,000
	MSCO Detention Center Act 1188		
3017.0434.9999	TRANSFER TO JAIL FUND	90,153	90,153
	Act 122 Boating Safety		
3019.0505.3180	OTHER MISCELLANEOUS	2,052	2,336
	Emergency 911 Fund		
3020.0501.1001	SALARIES, FULL-TIME	164,784	164,784
3020.0501.1004	DISPATCHERS HOLIDAY PAY	5,900	6,000
3020.0501.1005	OVERTIME SALARIES	8,380	7,100
3020.0501.1006	SOCIAL SECURITY	13,700	13,609
3020.0501.1007	RETIREMENT	25,965	26,238
3020.0501.1009	INSURANCE	59,924	63,504
3020.0501.1010	WORKERS COMPENSATION	3,500	4,600

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3020.0501.2001	GENERAL OFFICE SUPPLIES	600	600
3020.0501.2002	SMALL EQUIPMENT	-	-
3020.0501.2007	FUEL/OIL/LUBRICANTS	600	-
3020.0501.2009	PRINTING/SUPPLIES	-	-
3020.0501.2024	MAINT & SERVICE CONTRACTS	2,600	-
3020.0501.3009	CONTRACT LABOR	15,000	15,000
3020.0501.3020	TELEPHONE	5,000	5,000
3020.0501.3021	POSTAGE	50	50
3020.0501.3024	COMMUNICATIONS/RADIO	1,000	1,000
3020.0501.3030	TRAVEL	7,400	8,000
3020.0501.3053	FLEET INSURANCE	582	-
3020.0501.3073	EQUIPMENT LEASE	68,000	68,000
3020.0501.3080	PUBLIC RECORDS/SOFTWARE	1,300	1,100
3020.0501.3090	MEMBERSHIP DUES & SUBSCRIPT	70	70
3020.0501.3100	OTHER MISCELLANEOUS	1,000	1,000
3020.0501.3102	SERVICE CONTRACTS	350	350
3020.0501.9310	SIGNS	4,000	4,000
			390,005
	MSCO Adult Drug Court		
3028.0405.2001	GENERAL OFFICE SUPPLIES	4,059	5,000
			5,000
	Juvenile Division of Circuit Court		
3031.0414.1002	PART-TIME HRLY WAGES	5,000	9,880
3031.0414.1006	SOCIAL SECURITY	383	756
3031.0414.2001	GENERAL OFFICE SUPPLIES	1,000	-
3031.0414.2002	SMALL EQUIPMENT	500	-
3031.0414.2009	PRINTING/SUPPLIES	209	-
3031.0414.2023	REPAIR/PARTS-AUTOS	271	-
3031.0414.3007	DRUG TESTING/SUPPLIES	1,900	1,900
3031.0414.3009	PROF SERVICES/TUTOR	-	-
3031.0414.3021	POSTAGE	-	600
3031.0414.3101	TRAINING & EDUCATION	3,579	3,500
			16,636
	Circuit Clerk Commissioners Fee		
3039.0102.2001	GENERAL OFFICE SUPPLIES	1,500	3,000
3039.0102.2002	SMALL EQUIPMENT	1,500	2,000
			5,000

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
	Assessor's Late Assessment Fee		
3042.0105.2001	GENERAL OFFICE SUPPLIES	-	1,000
3042.0105.2009	PRINTING/SUPPLIES		1,000
			2,000
	Senior Citizens Program (with Co. Support)		
3401.0804.1001	SALARIES, FULL-TIME	247,467	258,335
3401.0804.1006	SOCIAL SECURITY	18,931	19,763
3401.0804.1007	RETIREMENT	23,958	29,909
3401.0804.1009	INSURANCE	79,896	84,672
3401.0804.1010	WORKERS COMPENSATION	4,618	4,618
3401.0804.1100	UNEMPLOYMENT INSURANCE	-	-
3401.0804.2001	GENERAL OFFICE SUPPLIES	1,200	1,200
3401.0804.2003	CHEMICALS/CLEANING SUPPLIES	1,300	1,300
3401.0804.2005	FOOD & SUPPLIES	100,000	100,000
3401.0804.2007	FUEL/OIL/LUBRICANTS	10,500	10,500
3401.0804.2020	REPAIR/MAINT. BLG/GROUNDS	2,830	2,830
3401.0804.2023	REPAIR/PARTS-AUTOS	7,288	7,288
3401.0804.2310	OTHER FOOD SERVICES	600	600
3401.0804.3001	ACCOUNTING & AUDITING	6,750	6,750
3401.0804.3005	SPECIAL LEGAL FEES/PERMITS	200	200
3401.0804.3020	TELEPHONE	7,483	7,483
3401.0804.3040	ADVERTISING AND PUBLICATIONS	1,243	1,243
3401.0804.3053	FLEET INSURANCE	8,600	8,600
3401.0804.3060	UTILITIES	20,190	20,190
3401.0804.3070	RENT	12,799	12,000
3401.0804.3102	SERVICE CONTRACTS	8,261	8,261
3401.0804.9994	AUDIT ADJUSTMENT	-	-
3401.0804.9999	TO OTHER SR CZ FUNDS	-	-
			585,742
	Senior Citizens Transportation Fund		
3402.0804.2001	GENERAL OFFICE SUPPLIES	-	-
3402.0804.2003	CHEMICALS/CLEANING SUPPLIES	-	-
3402.0804.2005	FOOD & SUPPLIES	-	-
3402.0804.2007	FUEL/OIL/LUBRICANTS	12,403	12,403
3402.0804.2010	OTHER PROGRAM SUPPLIES	-	-
3402.0804.2020	REPAIR/MAINT. BLG/GROUNDS	-	-
3402.0804.2023	REPAIR/PARTS-AUTOS	-	-
3402.0804.2032	REPAIR/MAINT MACH/EQUIPMENT	-	-
3402.0804.3020	TELEPHONE	-	-

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3402.0804.3030	TRAVEL	-	-
3402.0804.3052	CONTENTS & LIABILITY INS	-	-
3402.0804.3053	FLEET INSURANCE	-	-
3402.0804.3060	UTILITIES	10,000	10,000
3402.0804.3070	RENT	2,400	2,400
3402.0804.3100	OTHER MISCELLANEOUS	-	-
3402.0804.3102	SERVICE CONTRACTS	13,788	13,788
			38,591
	Senior Citizens Program Income Funds		
3403.0804.2003	CHEMICALS/CLEANING SUPPLIES	-	-
3403.0804.2005	FOOD & SUPPLIES	32,000	32,000
3403.0804.2020	REPAIR/MAINT. BLG/GROUNDS	-	-
3403.0804.2032	REPAIR/MAINT MACH/EQUIPMENT	-	-
3403.0804.3005	SPECIAL LEGAL FEES	-	-
3403.0804.3020	TELEPHONE	-	-
3403.0804.3060	UTILITIES	-	-
3403.0804.3070	RENT	-	-
3403.0804.3100	REPAIR/PARTS-AUTOS	-	-
3403.0804.3102	SERVICE CONTRACTS	-	-
			32,000
	Recorder - Osceola 25%		
3404.0102.2002	SMALL EQUIPMENT	500	1,000
3404.0102.3030	TRAVEL	1,500	1,500
3404.0102.3080	PUBLIC RECORDS/PHOTO	5,000	5,000
3404.0102.3100	MISCELLANEOUS	1,000	1,000
3404.0102.3102	SERVICE CONTRACTS	10,000	10,000
3404.0102.4004	EQUIPMENT PURCHASE	10,000	5,000
			23,500
	Circuit Clerk/Recorder Act 768 (75%)		
3405.0102.1001	SALARIES, FULL-TIME	49,250	49,250
3405.0102.1005	OVERTIME SALARIES	17,510	20,528
3405.0102.1006	SOCIAL SECURITY	5,108	5,339
3405.0102.1007	RETIREMENT	9,850	10,293
3405.0102.1009	INSURANCE	45,883	50,274
3405.0102.2001	GENERAL OFFICE SUPPLIES	2,000	-
3405.0102.2002	SMALL EQUIPMENT	1,000	500
3405.0102.3023	METRO CONNECTION INTERNET	6,800	6,800
3405.0102.3070	RENT	2,400	-
3405.0102.3073	EQUIPMENT LEASE	5,000	5,000

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3405.0102.3080	PUBLIC RECORDS/PHOTO	5,000	2,000
3405.0102.3090	DUES, MEMBERSHIPS & SUBSCRIPT	500	500
3405.0102.3102	SERVICE CONTRACTS	5,000	5,000
3405.0102.4004	EQUIPMENT PURCHASE	5,000	-
			155,484
	Sheriff Commissary Fund		
3407.0400.4004	EQUIPMENT PURCHASE	-	-
3407.0400.9998	TRANSFER TO OTHER SHRF FDS	4,848	-
			-
	Sheriff Firing Range Fund		
3408.0400.2020	REPAIR/MAINT. BLG/GROUNDS	300	-
3408.0400.3014	OPERATING SUPPLIES (AMMO)	-	-
3408.0400.3060	UTILITIES	500	-
3408.0400.3101	SCHOOL EXPENSE	900	-
			-
	Sheriff Helicopter Fund		
3409.0400.1010	WORKERS COMPENSATION	500	300
3409.0400.2007	FUEL/OIL/LUBRICANTS	2,500	819
3409.0400.2023	REPAIR/PARTS-AUTOS	1,200	-
3409.0400.3053	FLEET INSURANCE	2,450	2,450
3409.0400.3090	DUES, MEMBERSHIPS & SUBSCRIP	55	-
3409.0400.9994	AUDIT ADJUSTMENT	-	-
			3,569
	Sheriff Emergency Operations		
3410.0400.2002	SMALL EQUIPMENT	3,900	3,900
3410.0400.3014	OPERATING SUPPLIES	3,000	3,000
			6,900
	Economic Development Projects		
3414.0129.3009	OTHER PROFESSIONAL SERVICES	-	-
3414.0129.3015	GREAT RIVER ECONOMIC DEV	341,011	341,011
3414.0129.3052	FIRE & EC BLDG INSURANCE	5,000	8,000
3414.0129.3055	SMALL PROPERTY INSURANCE	1,700	1,700
3414.0129.3101	WORKFORCE TRAINING	195,867	200,000
3414.0129.3106	VISKCASE TRAINING	19,392	-
3414.0129.3107	ARK STEEL PROCESSING TRNG	-	410,000
3414.0129.4006	SITE STUDIES O-2015-14	13,705	-
3414.0129.4008	SITE PREPARATIONS	60,000	57,755
3414.0129.4011	NUSTEEL (OLD MISSILE BLDG)	36,781	36,781
3414.0129.4012	NUCOR CORPORATION INCENTIVE	1,800,000	500,000
3414.0139.3999	COMMITMENT O-2013-01 (D&L Inc.)	7,297	-

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3414.0141.3999	COMMITMENT O-2015-01 (RADD Trucking)	48,000	-
3414.0142.3999	COMMITMENT O-2015-14 (5 Star Hydraulic	181,820	-
3414.0143.3999	COMMITMENT O-2016-01 (Southworth)	350,000	345,095
3414.0145.3009	COMMITMENT O-2017-06 (Little Houses)	-	27,500
3414.0145.3999	COMMITMENT O-2017-06 (Little Houses)	-	53,423
			1,981,265
	Officers Protection Equipment Fund		
3420.0400.2002	SMALL EQUIPMENT	10,000	-
3420.0400.2005	K-9 OFFICER EXPENSES	1,000	-
3420.0400.3014	OPERATING SUPPLIES (AMMO)	3,000	-
			-
	Corrections/Jail Complex		
3498.0418.1001	SALARIES	1,434,056	1,546,853
3498.0418.1004	SHIFT WRKRS HOLIDAY PAY	82,400	87,000
3498.0418.1005	OVERTIME/COURT PAY	56,650	42,000
3498.0418.1006	SOCIAL SECURITY	120,343	128,266
3498.0418.1007	RETIREMENT	228,101	247,310
3498.0418.1009	INSURANCE	550,946	529,200
3498.0418.1010	WORKERS COMPENSATION	25,745	25,745
3498.0418.1011	UNEMPLOYMENT INSURANCE	2,441	2,441
3498.0418.2001	GENERAL OFFICE SUPPLIES	300	300
3498.0418.2002	SMALL EQUIPMENT	6,000	6,000
3498.0418.2003	CHEMICALS/CLEANING SUPPLIES	21,000	21,000
3498.0418.2005	FOOD & SUPPLIES	184,000	184,000
3498.0418.2006	CLOTHING/UNIFORMS	6,500	6,500
3498.0418.2009	PRINTING/SUPPLIES	500	500
3498.0418.2020	REPAIR/MAINT. BLG/GROUNDS	60,000	60,000
3498.0418.2032	REPAIR/MAINT MACH/EQUIPMENT	74,500	74,500
3498.0418.2200	MEDICINE-INMATES	-	-
3498.0418.2210	HYGIENE SUPPLIES	7,000	7,000
3498.0418.2310	OTHER FOOD SERVICES	22,000	22,000
3498.0418.2410	CLOTHING & BEDDING	15,000	15,000
3498.0418.3006	EMPLOYEE MEDICAL EXAMS	1,500	1,500
3498.0418.3019	GREAT RIVER MEDICAL CENTER	200,000	200,000
3498.0418.3020	TELEPHONE	6,000	6,000
3498.0418.3050	PUBLIC LIABILITY	11,084	11,084
3498.0418.3052	FIRE & EC INSURANCE	17,000	17,000
3498.0418.3060	UTILITIES	144,000	144,000
3498.0418.3100	OTHER MISCELLANEOUS	400	400

Mississippi County
2018 Proposed Budget

Fund & Account	Account Description	Revised Budget Current Year 2017	2018 Budget Requests
3498.0418.8910	JAIL BOARD	12,000	12,000
			3,397,599
	Sheriff Juvenile Grant		
3504.0400.2001	GENERAL OFFICE SUPPLIES	-	-
3504.0400.2002	SMALL EQUIPMENT	2,500	2,500
3504.0400.2003	CHEMICALS/CLEANING SUPPLIES	2,800	2,800
3504.0400.2006	CLOTHING/UNIFORMS	4,000	4,000
3504.0400.2007	FUEL/OIL/LUBRICANTS	2,000	2,000
3504.0400.2009	PRINTING/SUPPLIES	3,000	3,000
3504.0400.2020	REPAIR/MAINT. BLG/GROUNDS	1,000	1,000
3504.0400.2210	HYGIENE SUPPLIES	6,000	1,591
3504.0400.2300	CHEMICALS/CLEANING	-	-
3504.0400.2410	CLOTHING & BEDDING	6,000	-
3504.0400.3014	OPERATING SUPPLIES	-	-
3504.0400.3101	SCHOOL EXPENSE	-	-
3504.0400.4004	EQUIPMENT PURCHASE	4,000	-
			16,891
	Sheriff JAG Grant		
3512.0400.2002	SMALL EQUIPMENT (HAND GUNS)	10,677	11,429
3512.0400.3104	BLYTHEVILLE PORTION OF GRANT	10,677	11,429
3512.0400.3105	OSCEOLA PORTION OF GRANT	-	10,584
			33,442
	GRAND TOTAL ALL FUNDS		21,155,768